

California-Pacific Annual Conference of the United Methodist Church
Board of Congregational Development

Local Church Assessment Graphs

To all who review these materials, peace and grace in the Name of Jesus Christ, the keeper of the sheep and lover of our souls!

The following pages constitute a statistical analysis of each United Methodist Church within our Annual Conference. The following graphs represents data gathered in four areas:

1. Ministry- The sum of "Program", "Diaconal Salary", "Associate Salary", and "Other Staff" as reported by the United Methodist General Board of Global Ministry.
2. Mission- The sum of benevolence giving, advance giving and offerings (conference wide and general church wide), excluding apportionments as reported by the United Methodist General Board of Global Ministry.
3. Attendance- This is the average weekly worship attendance for each local church. The graphs are based on a three-year running average. The basic presupposition of this report pertains to the discovery of trends within each local church. Thus, anomalous "spikes" in the statistics have been averaged out in order that a "trend" may be discerned. For example, the graph for worship attendance shows a statistic for the average worship attendance in 1999. This 1999 figure on the chart is the average (mean) of the 1997, 1998, 1999 reported worship attendance. The trends to identify are: growth, stable and decline.
4. Apportionment- This is the percentage of apportionment funds actually sent to the Annual Conference.

These graphs represent the four basic areas used to assess the basic health of church. This information combined with the 2004 Local Church Assessment allows the District Planning and Strategy Committee to place each church within the life-cycle chart. In early 2004 each local church received a copy of its own life-cycle chart.

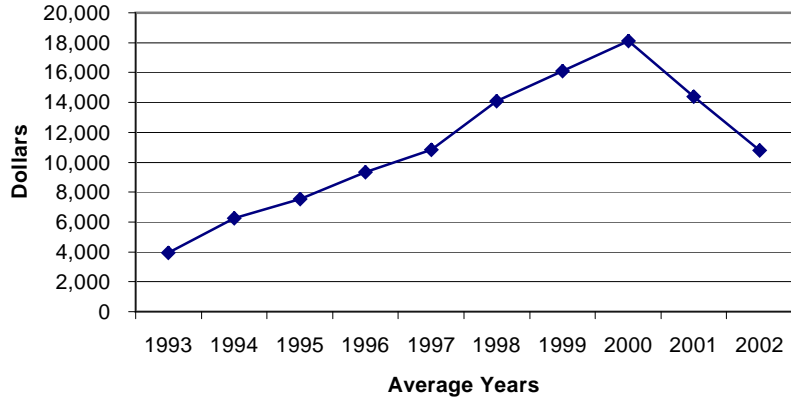
There are of course difficulties with statistics, including wrongly reported data and improperly recorded data. In one case, the data from GBGM for one year's statistics are the same as the previous year. Time, being as short as it was, did not allow for the correct data to be included. Due to the "averaging" technique, the impact of this error will be minimal. Since there are dynamic factors of "humanity" at work here, the Board can only endorse the use of these materials for the assessment process as part of the Conference Comprehensive Plan.

One might ask why so much work for simple numbers. The numbers are revealing to us. Jesus spoke of a shepherd that has ninety-nine sheep in his fold but one is discovered missing. Logically speaking, the only way to know one was missing was to count them. Numbers count because people count. Each digit represents one life or one dollar in stewardship.

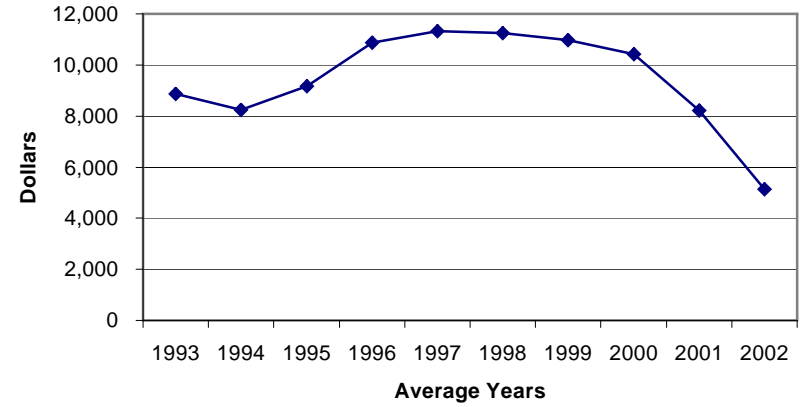
A gratitude of thanks goes to Rev. Craig S. Brown and his wife Bettina, in the compilation of this information

Cal Pac - San Diego District Borrego Springs

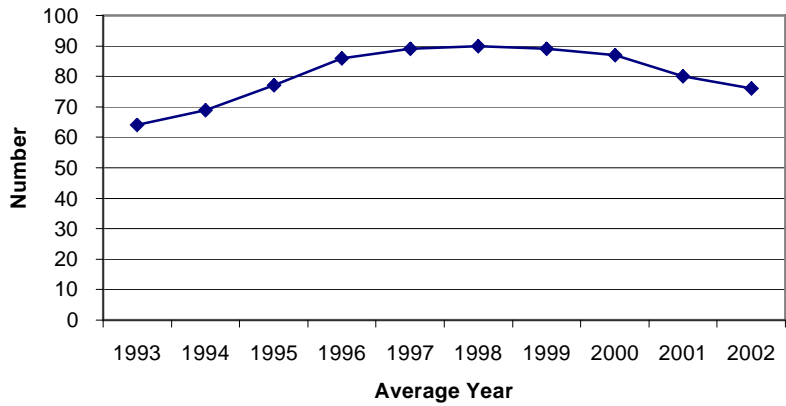
Ministry Expenses



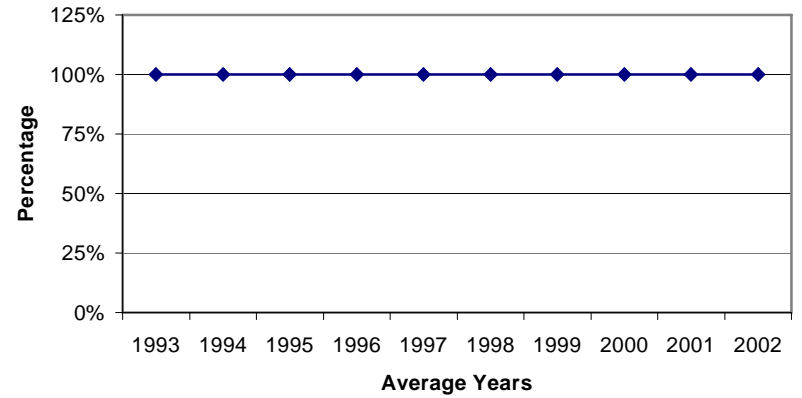
Mission Expenses



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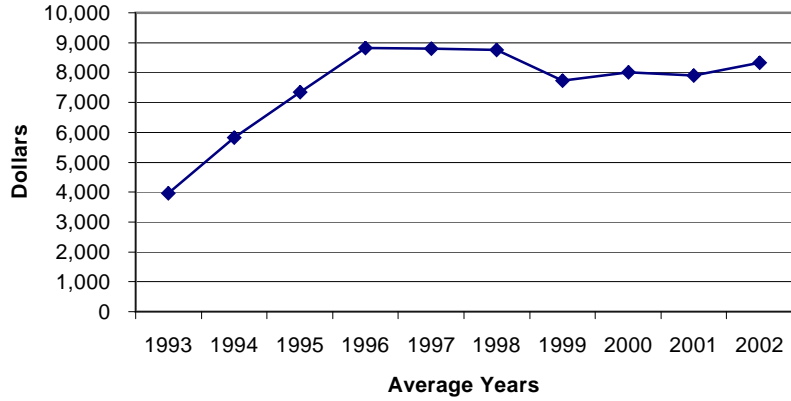


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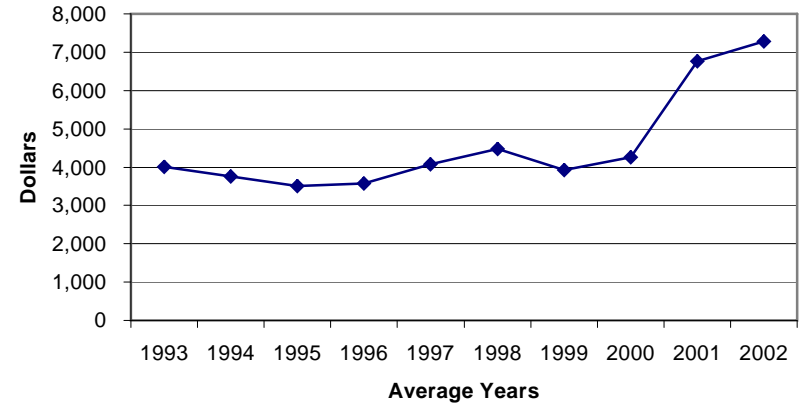


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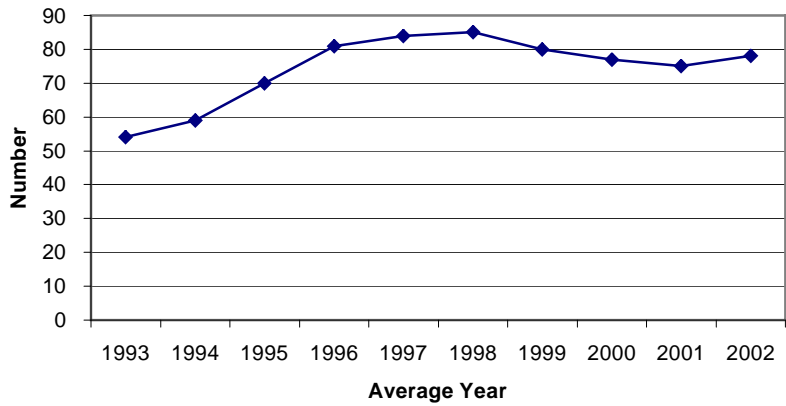
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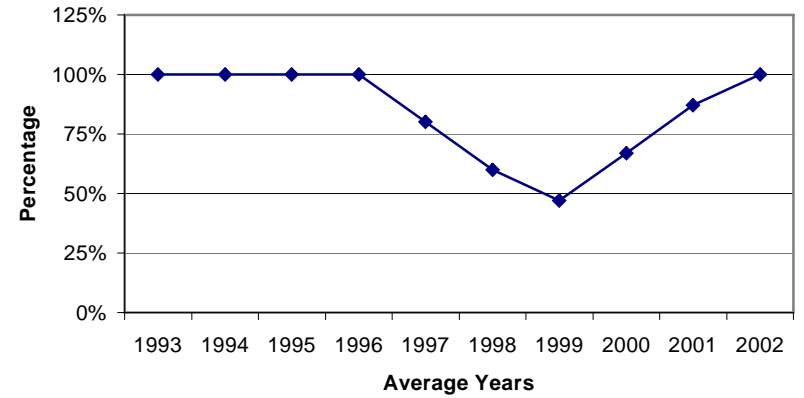
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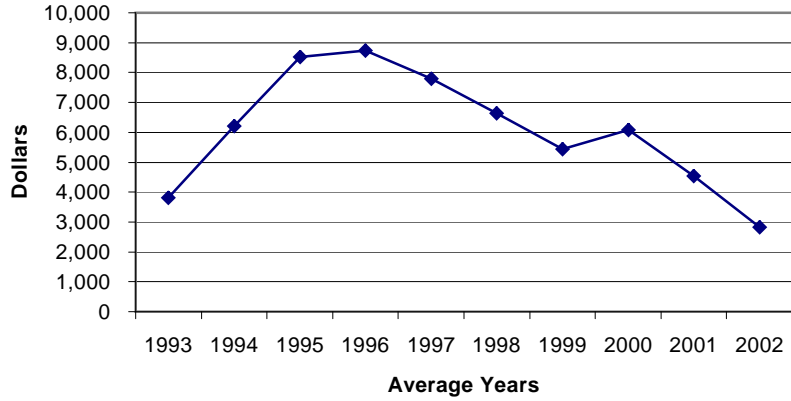


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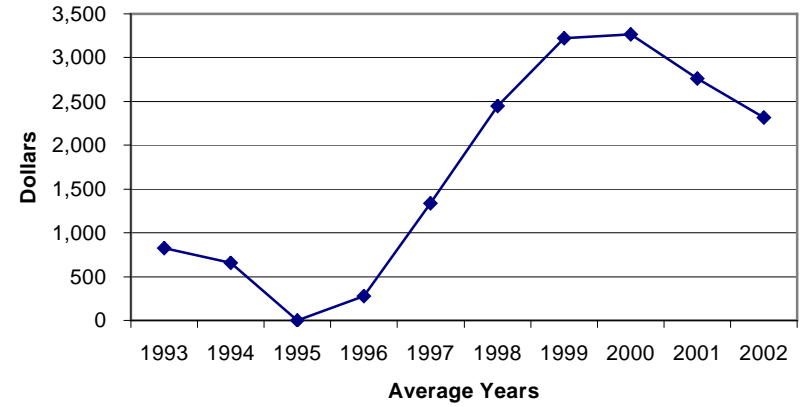


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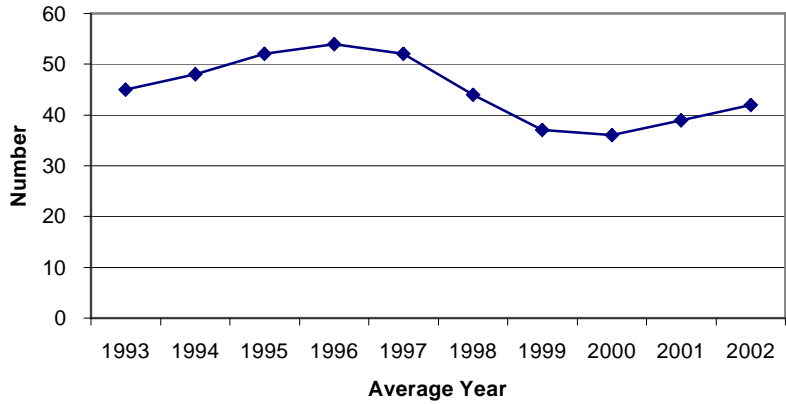
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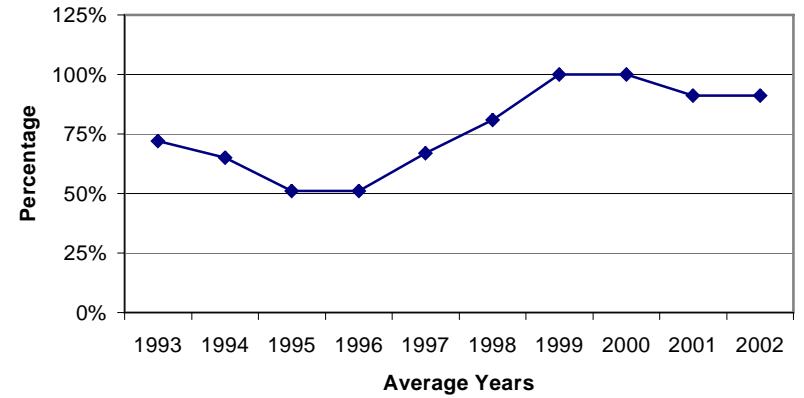
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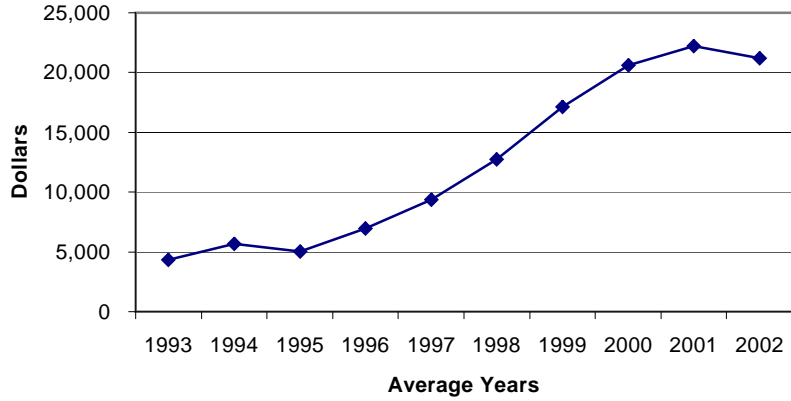


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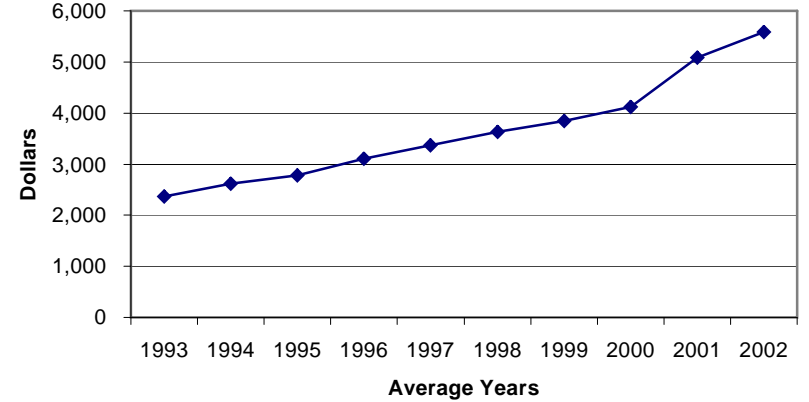


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San Diego: Chollas View**

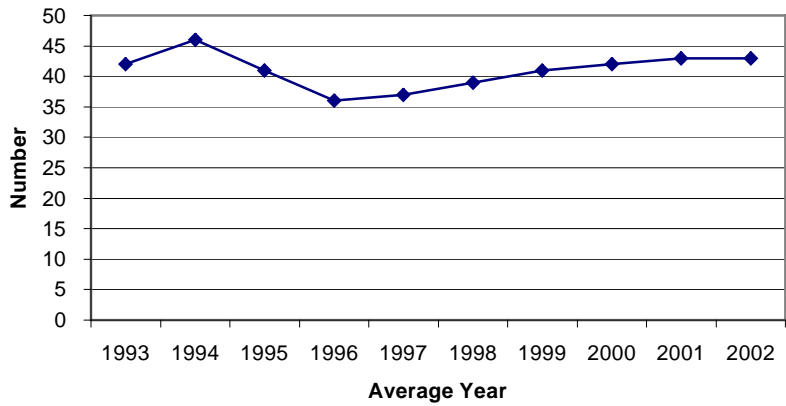
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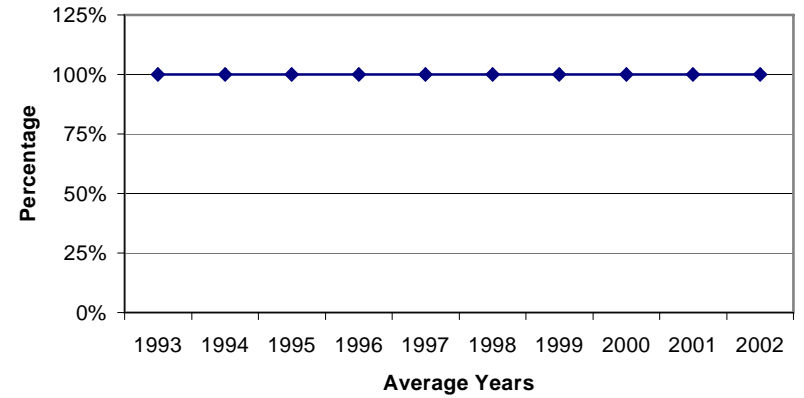
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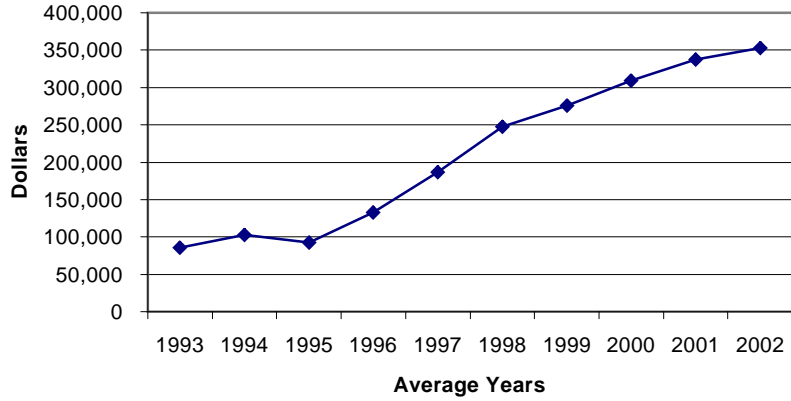


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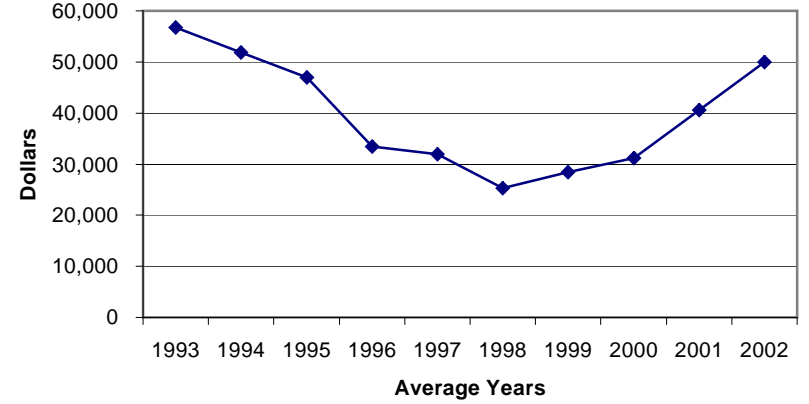


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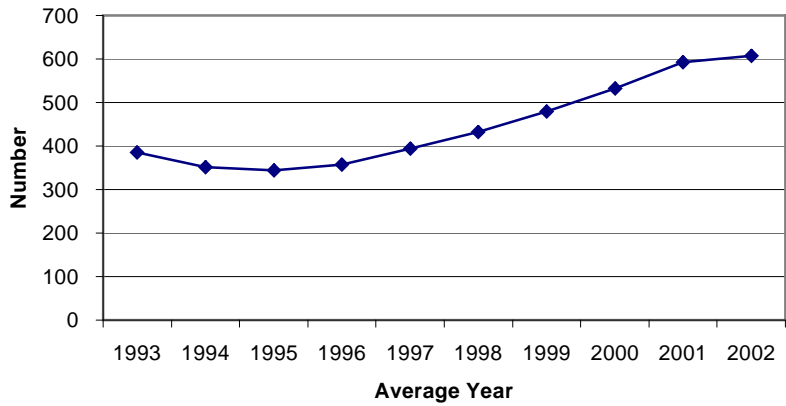
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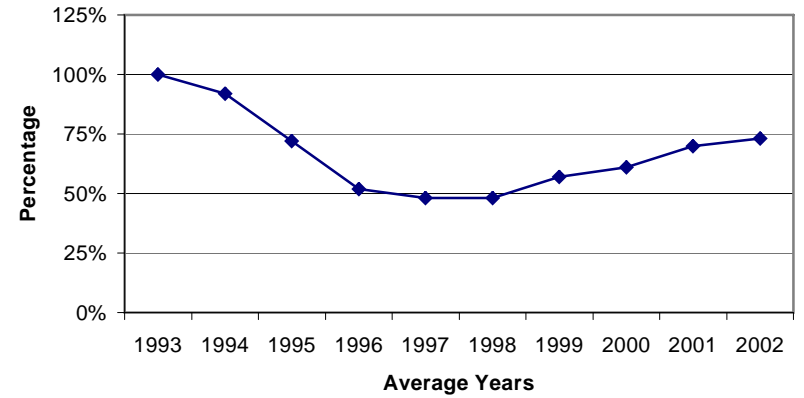
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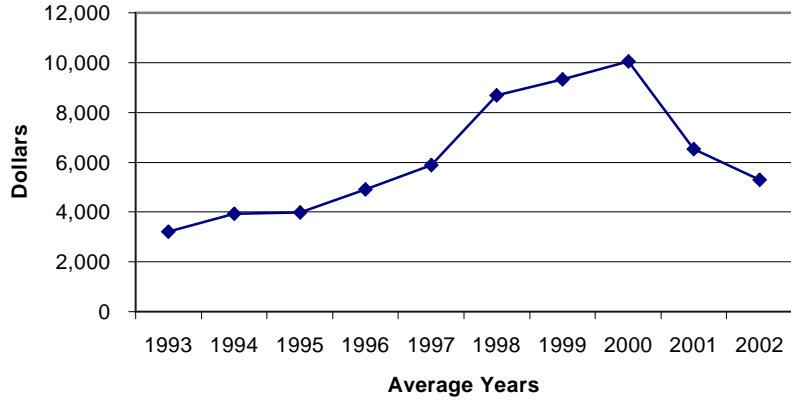


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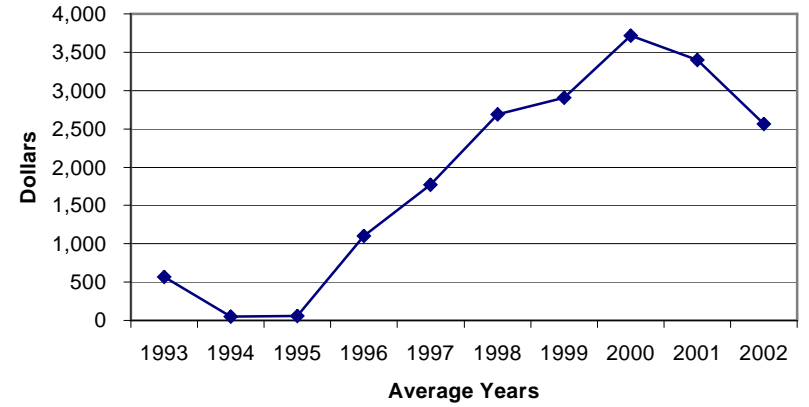


Cal Pac - San Diego District
Chula Vista: Park Hill

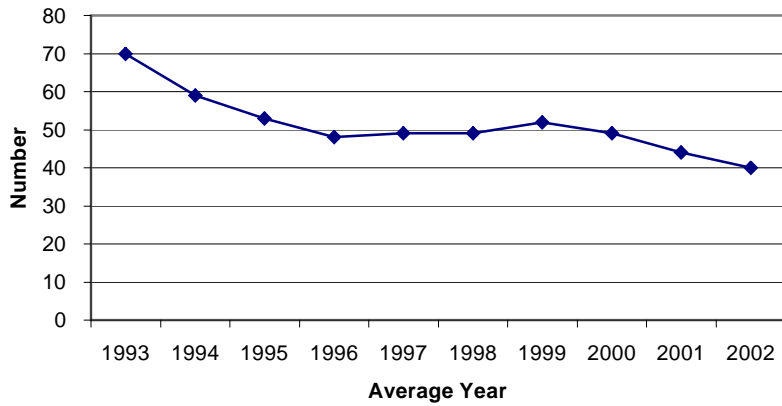
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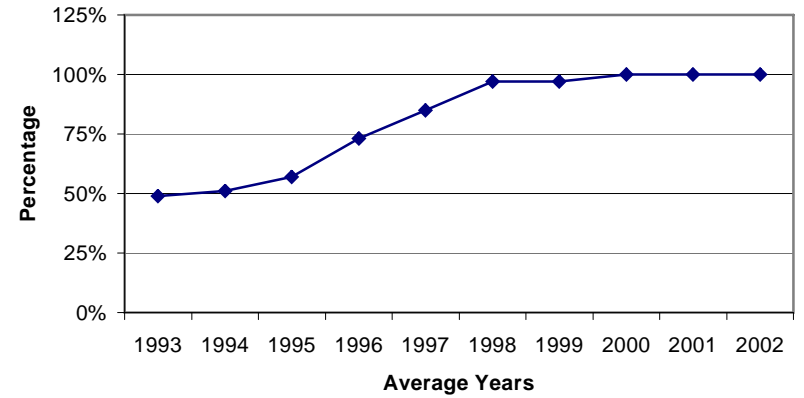
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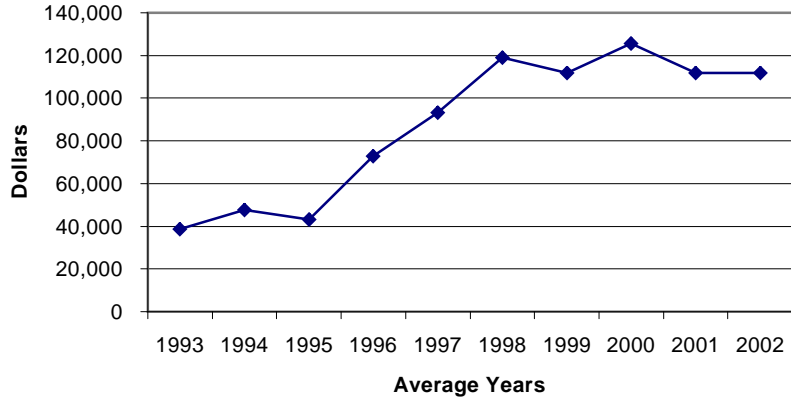


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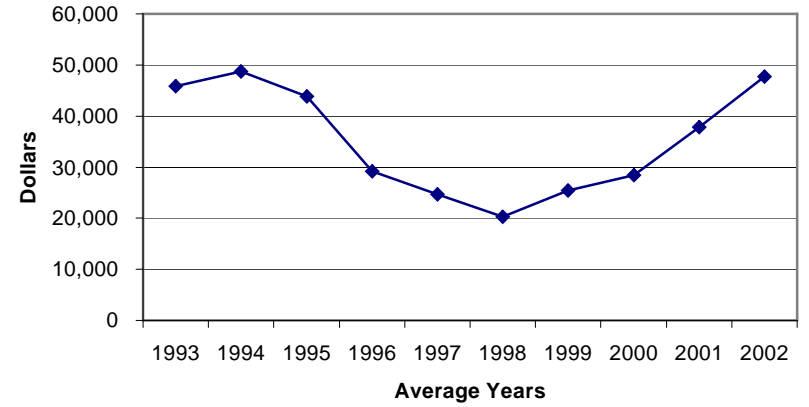


Cal Pac - San Diego District
Coronado: St. Paul's

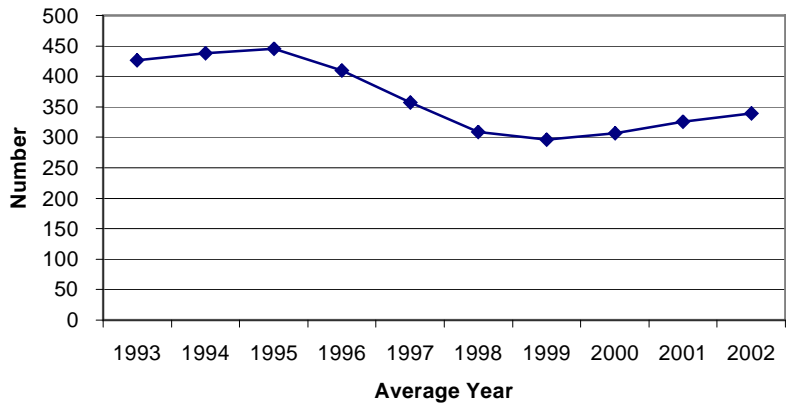
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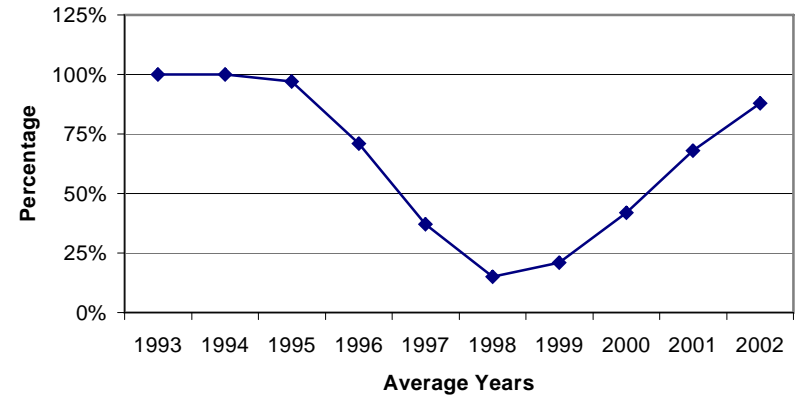
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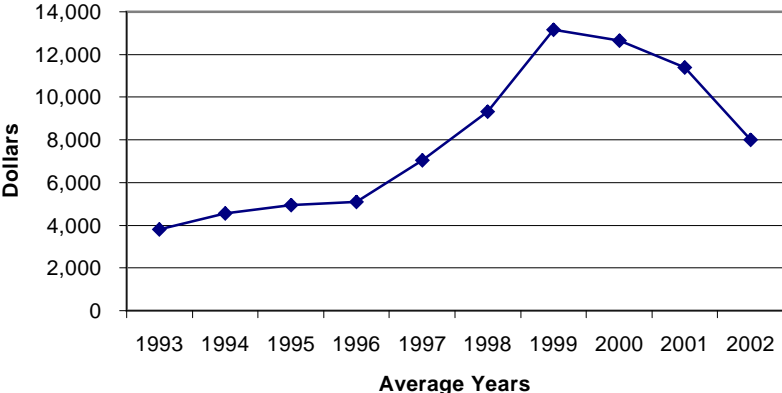


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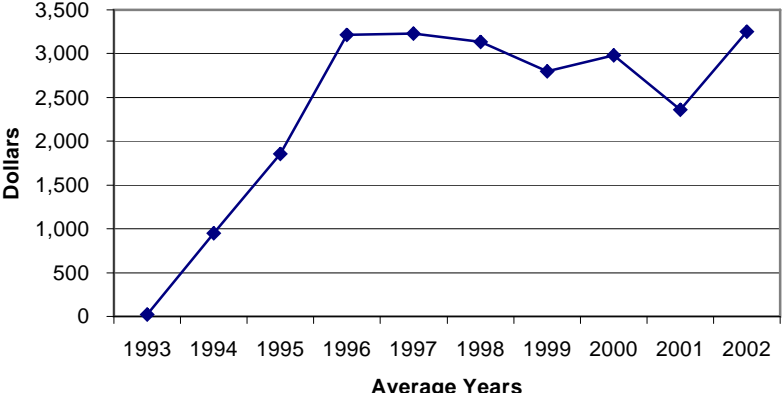


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Descanso: Chapel of the Hills**

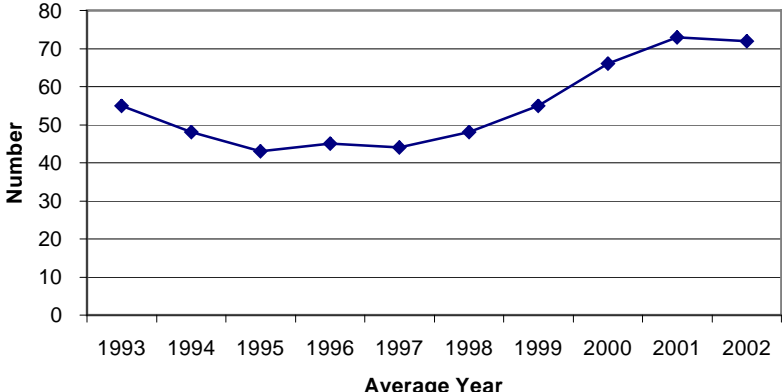
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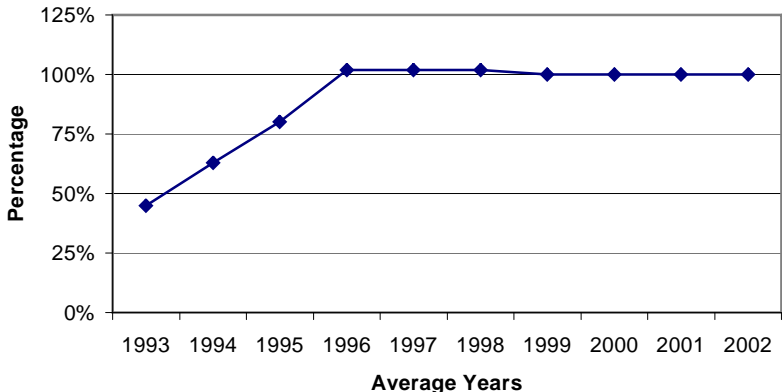
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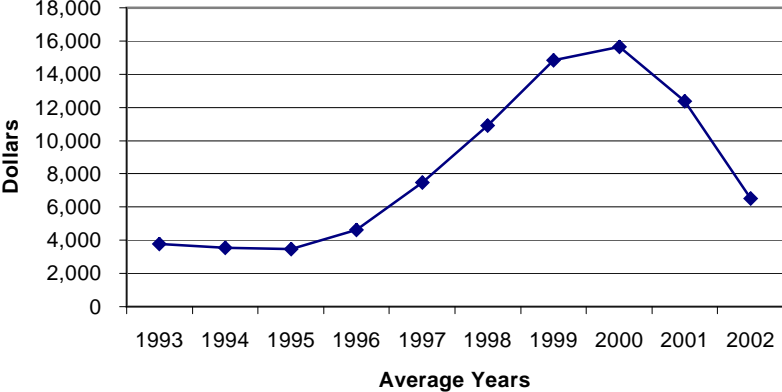


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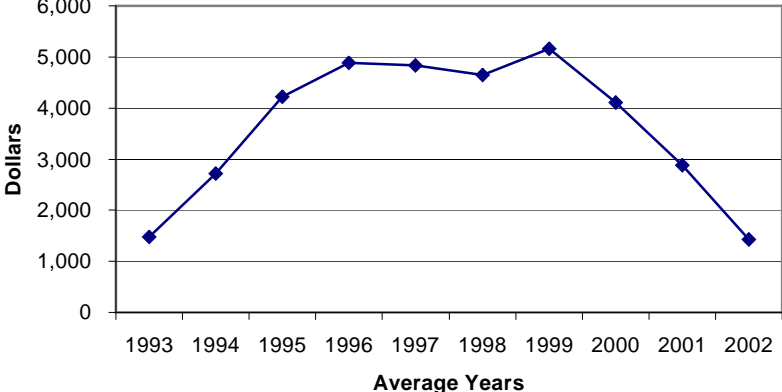


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El Cajon: Chapel of the Valley**

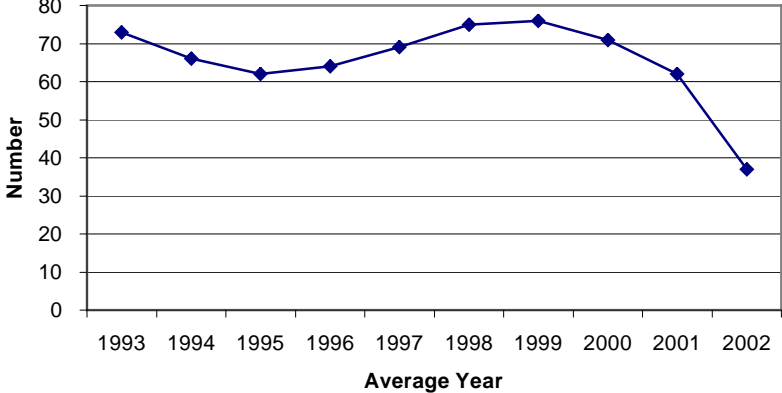
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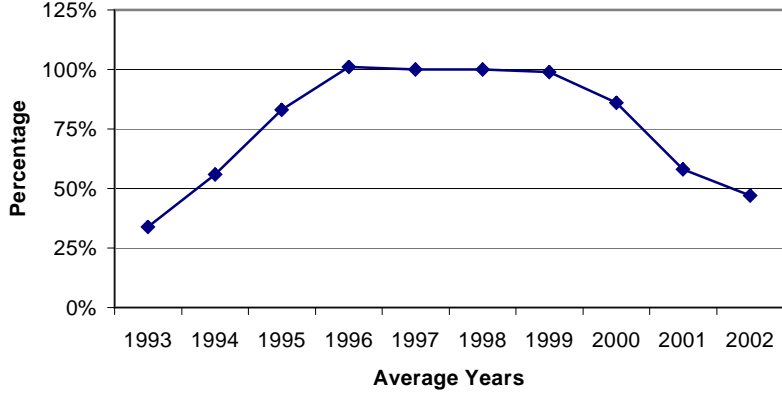
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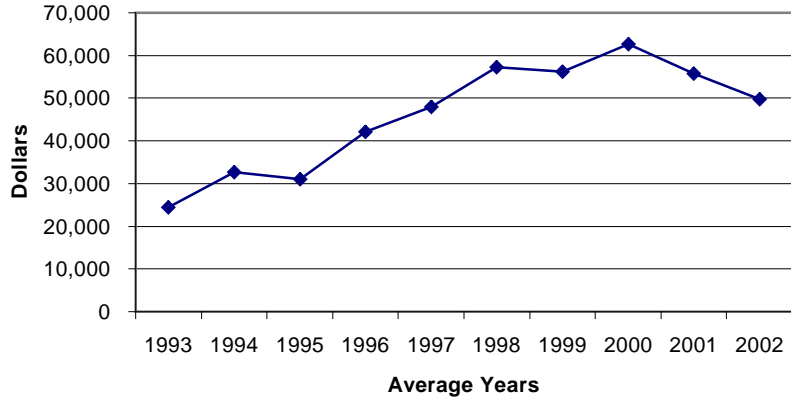


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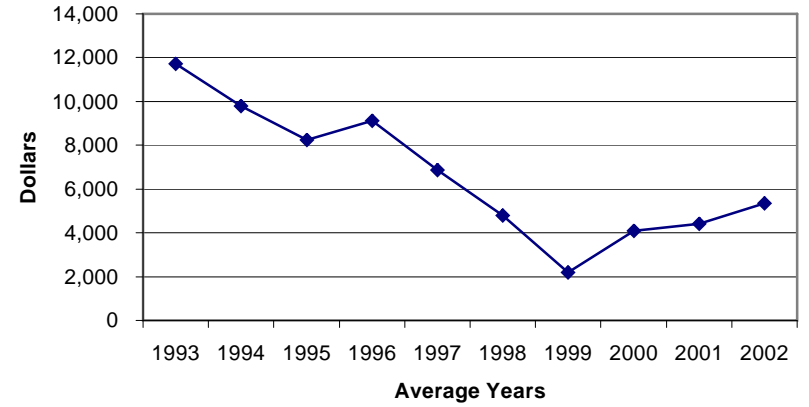


Cal Pac - San Diego District
El Cajon: First

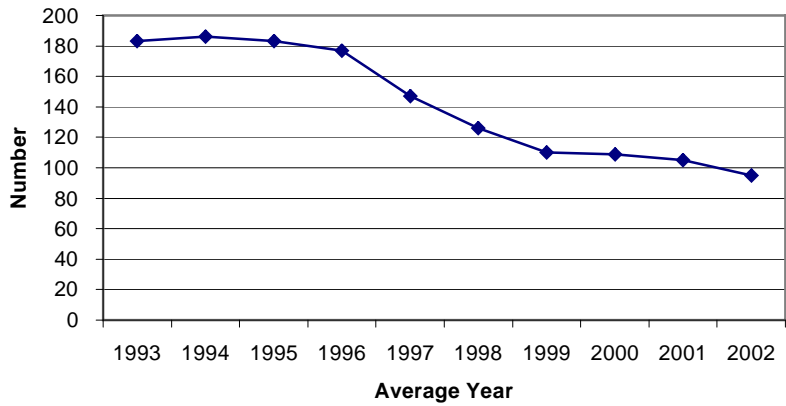
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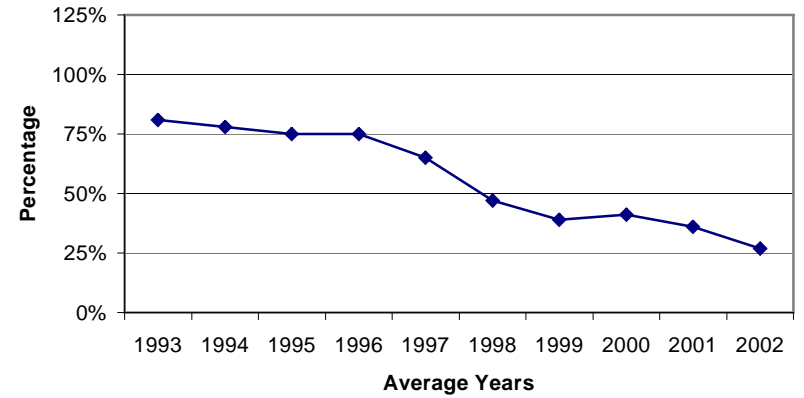
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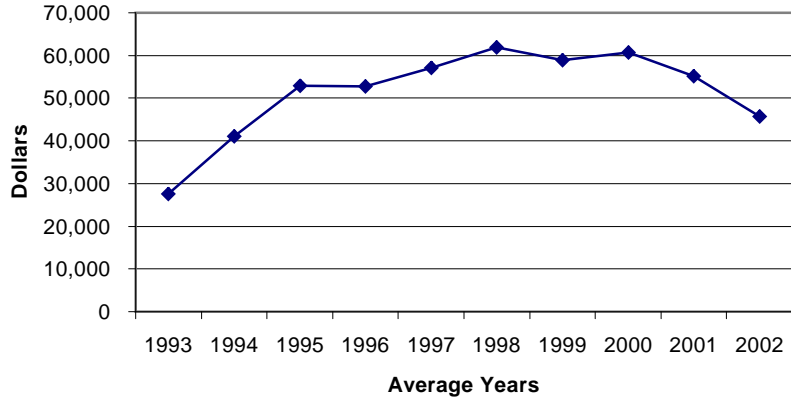


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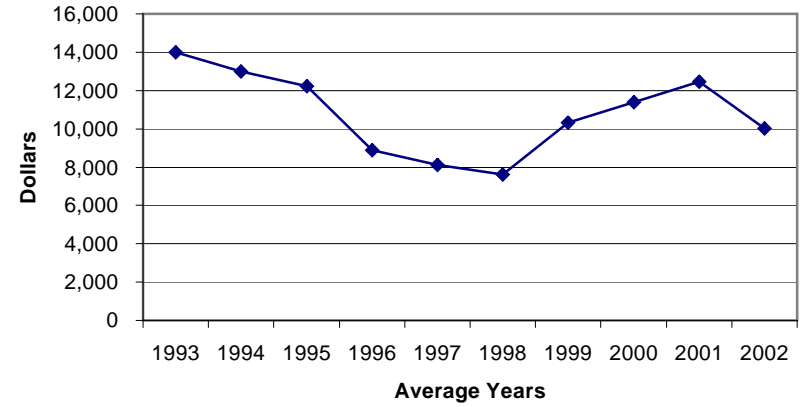


**Cal Pac - San Diego District
El Centro: First**

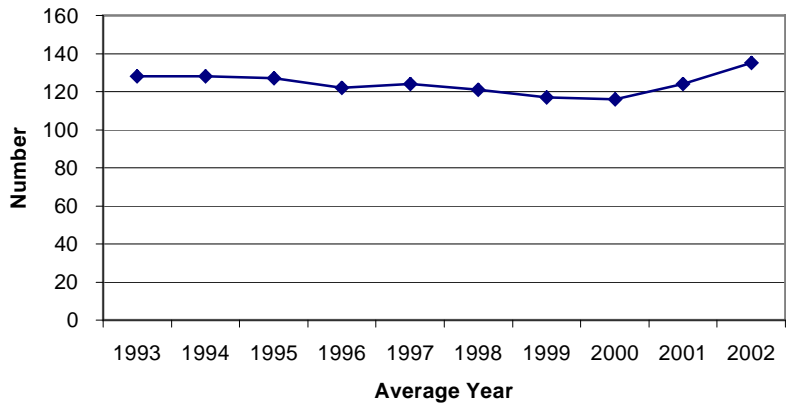
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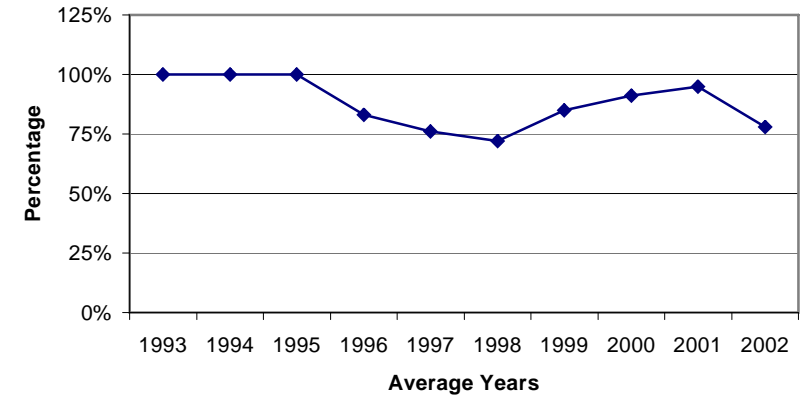
Mission Expenses



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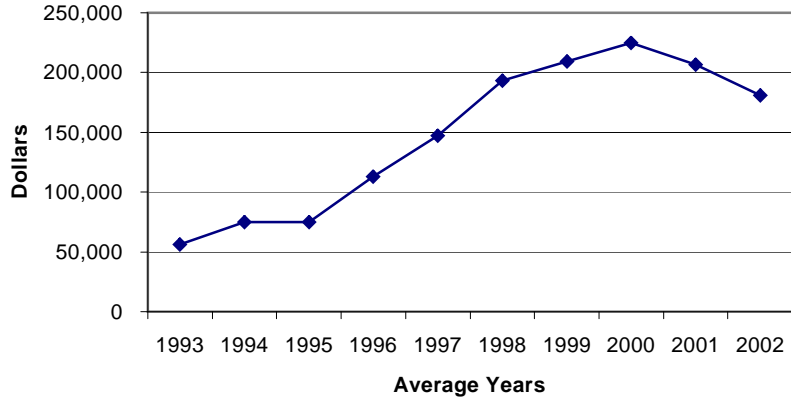


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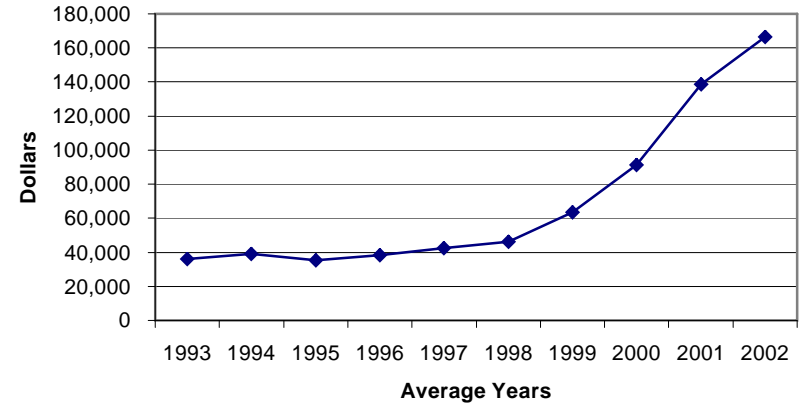


**Cal Pac - San Diego District
Encinitas: San Dieguito**

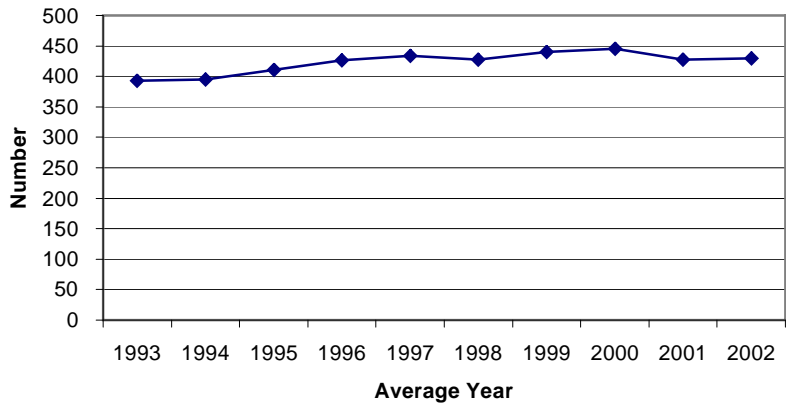
Ministry Expenses



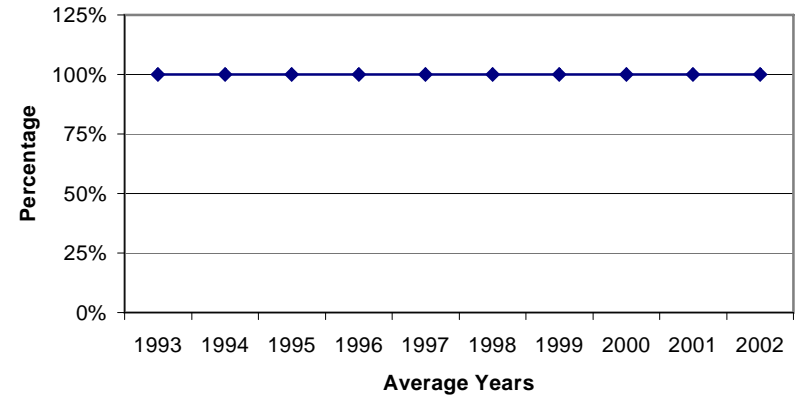
Mission Expenses



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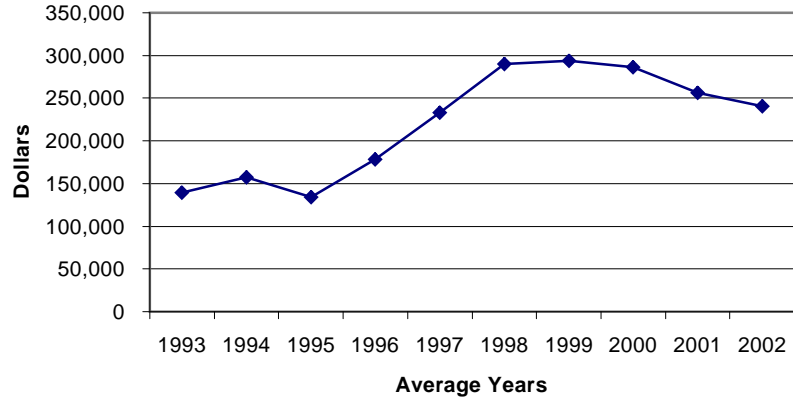


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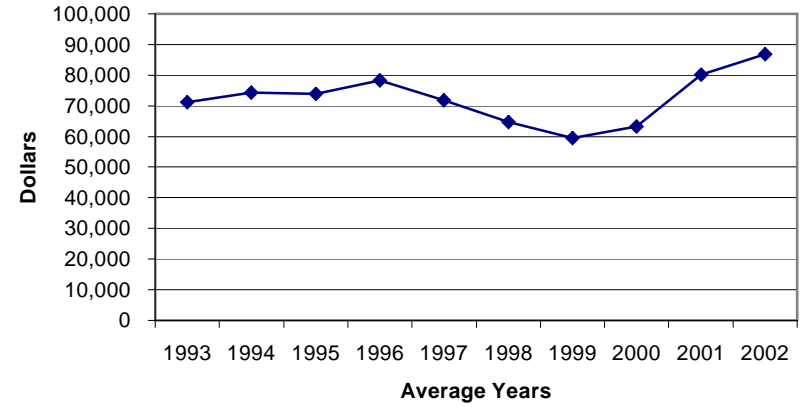


**Cal Pac - San Diego District
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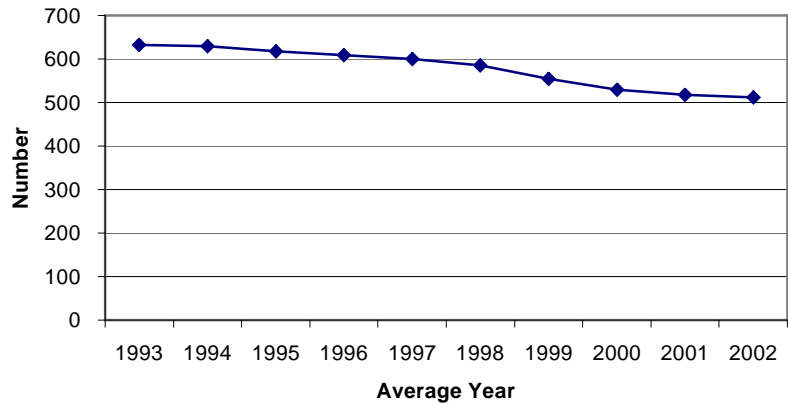
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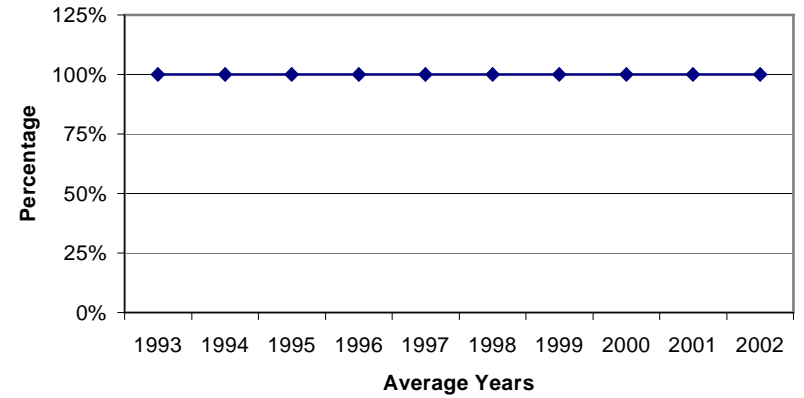
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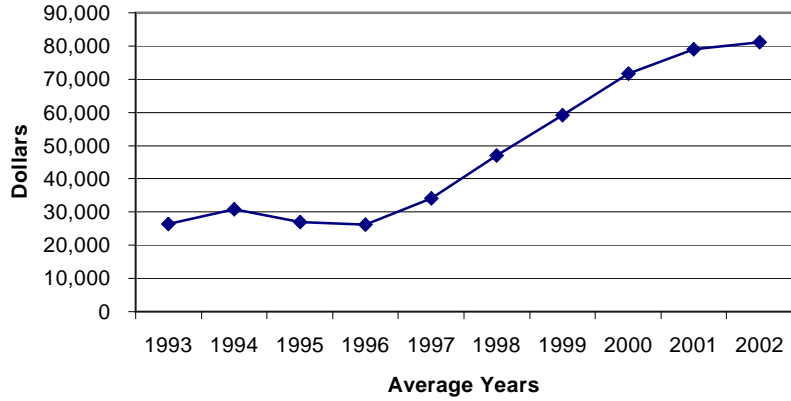


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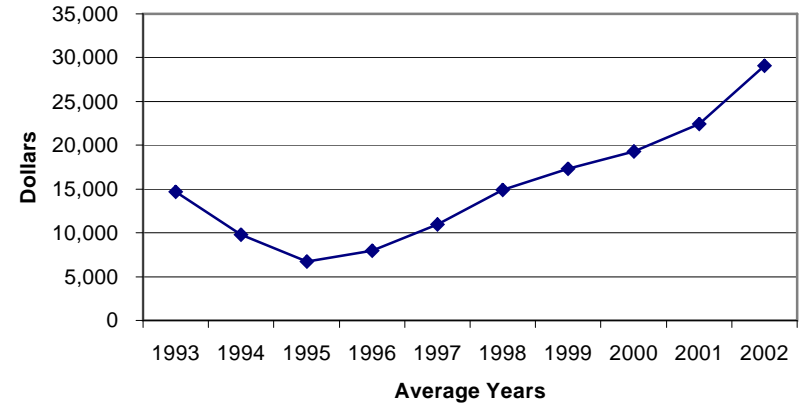


Cal Pac - San Diego District Fallbrook

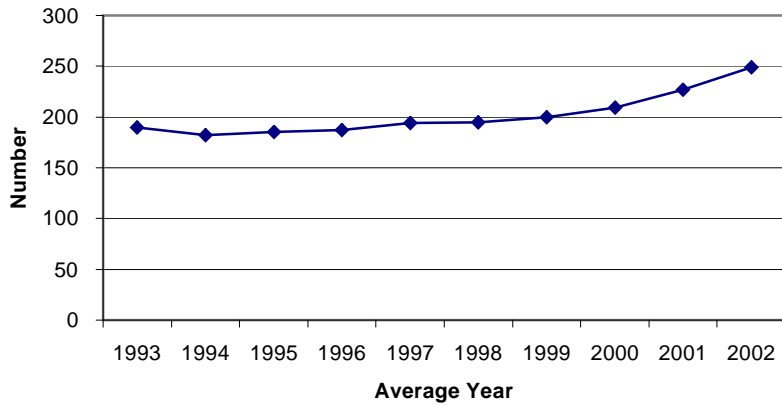
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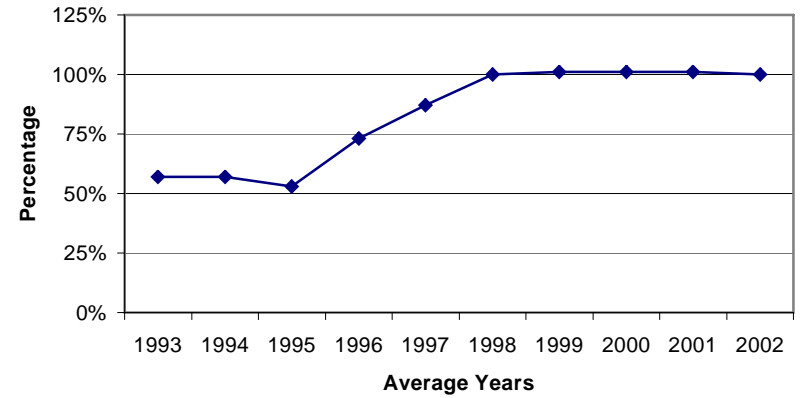
Mission Expenses



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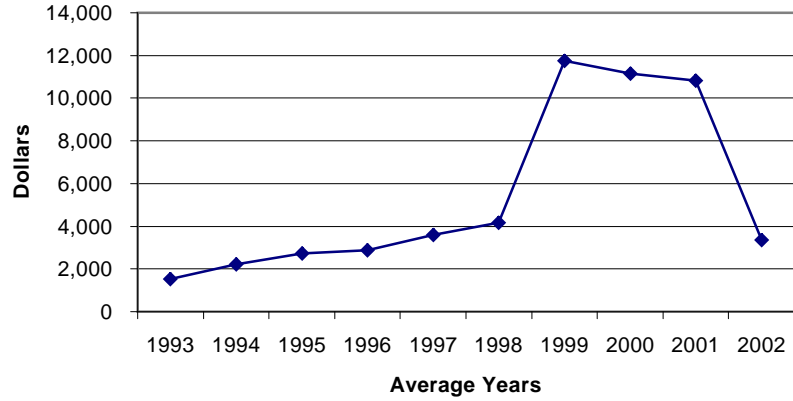


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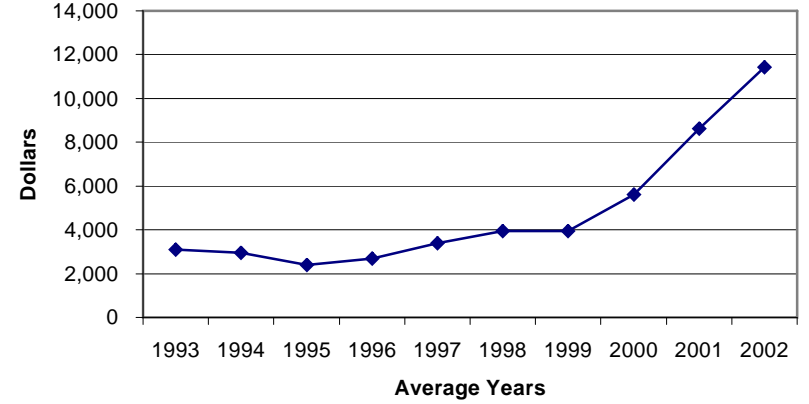


Cal Pac - San Diego District Holtville

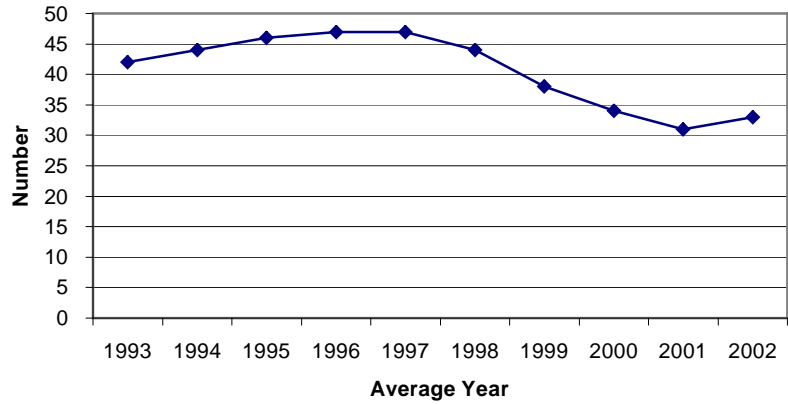
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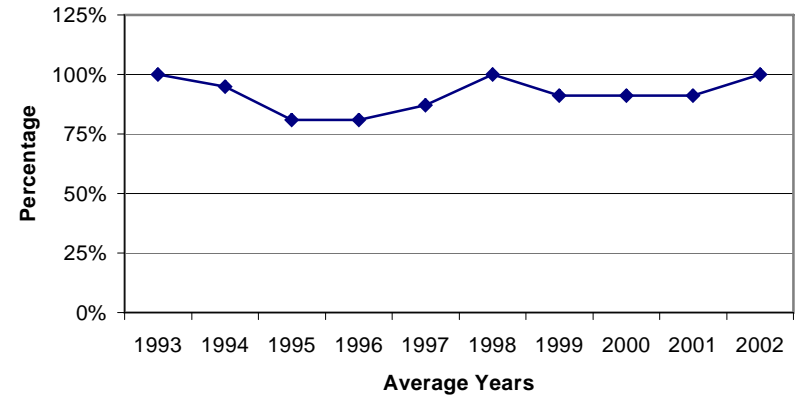
Mission Expenses



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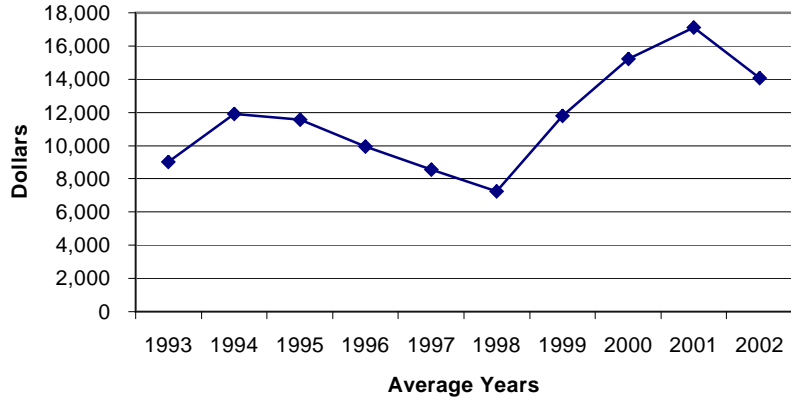


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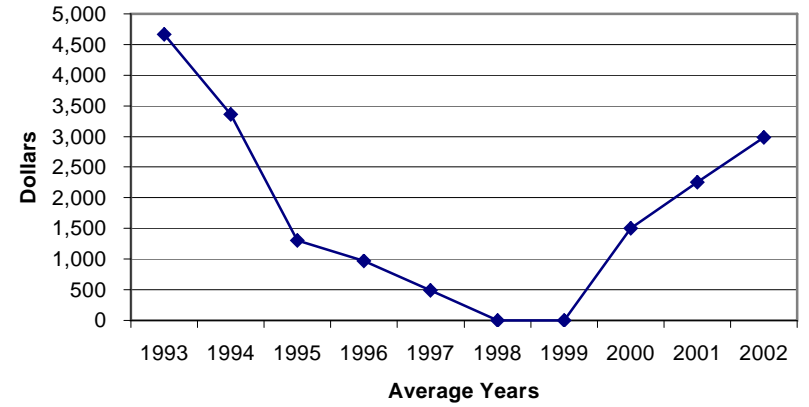


Cal Pac - San Diego District Imperial Beach

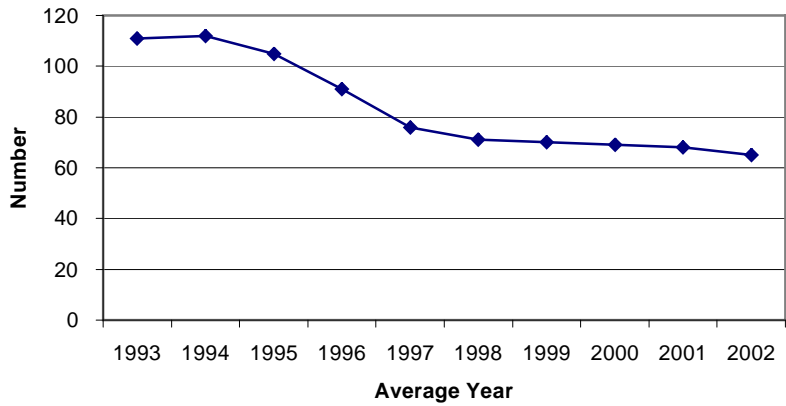
Ministry Expenses



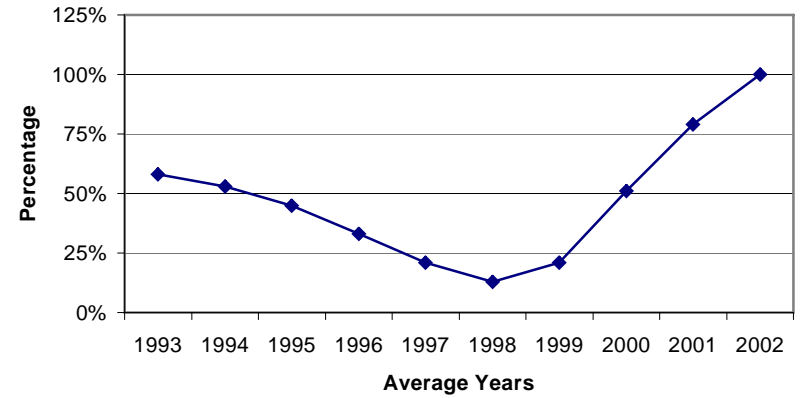
Mission Expenses



Attendance

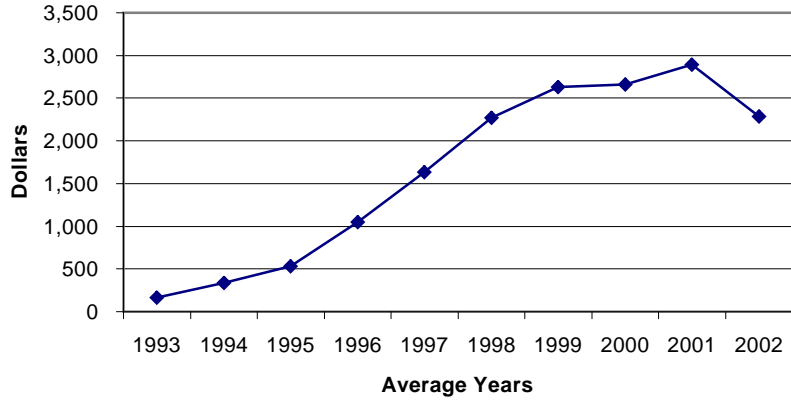


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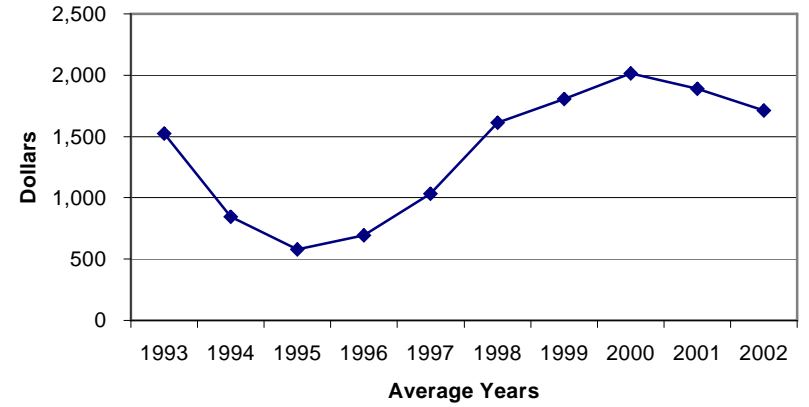


**Cal Pac - San Diego District
Jacumba**

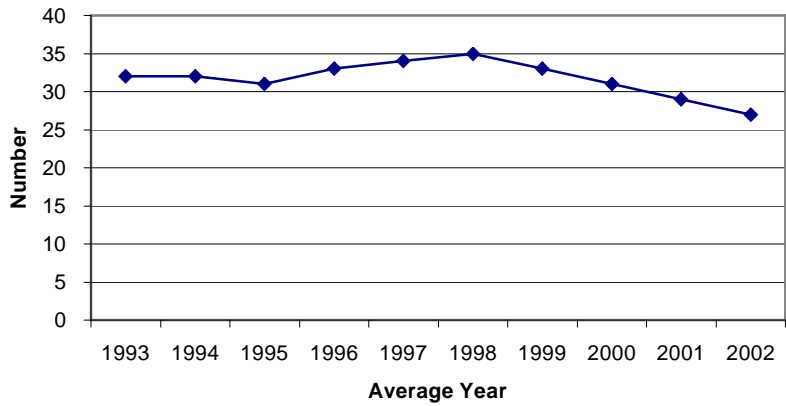
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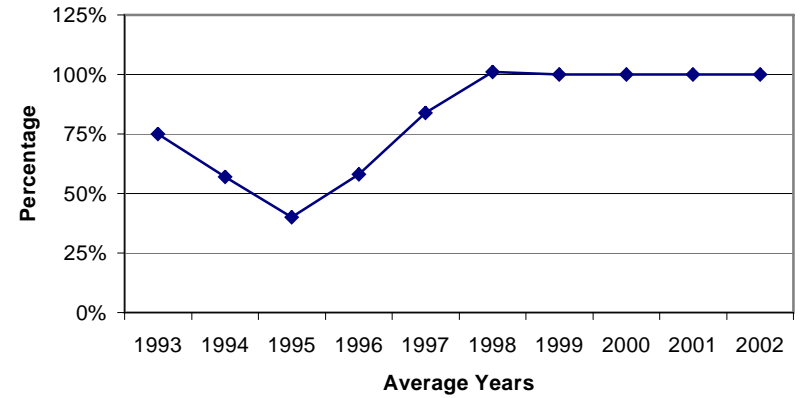
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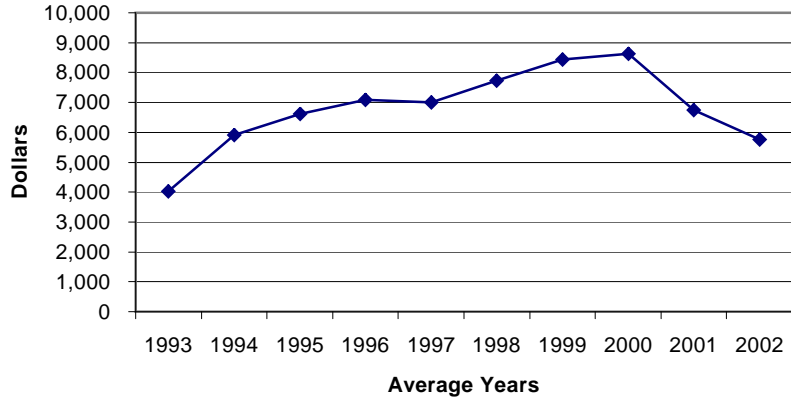


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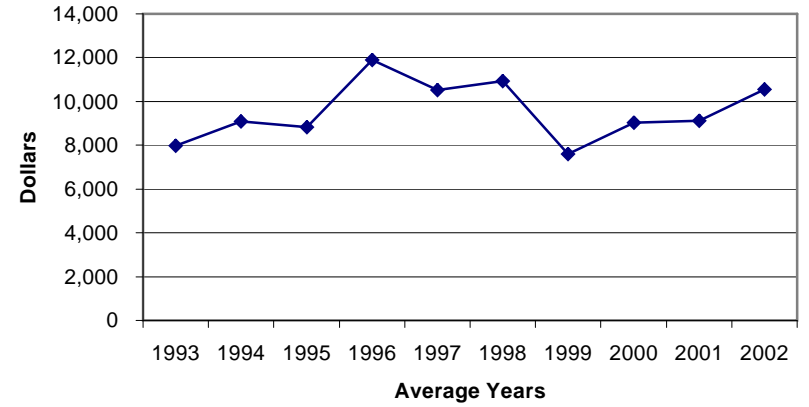


**Cal Pac - San Diego District
Julian**

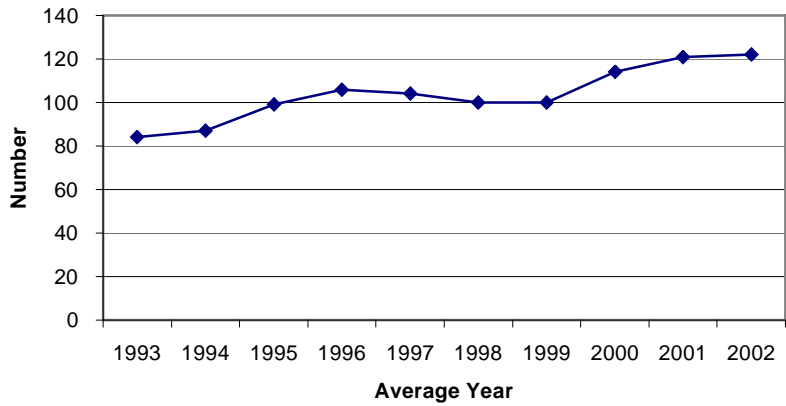
Ministry Expenses



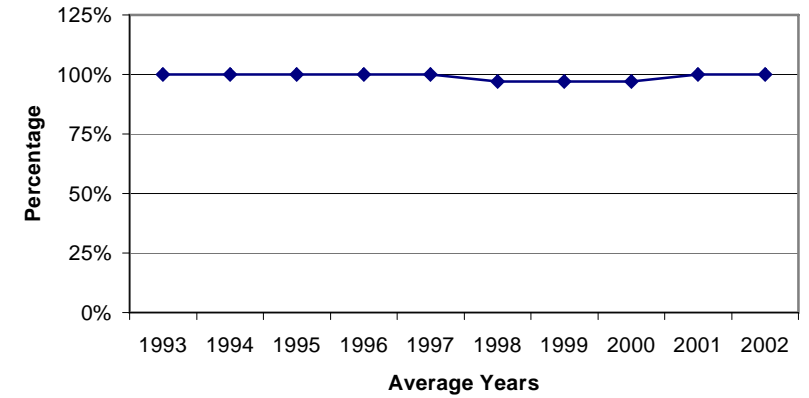
Mission Expenses



Attendance

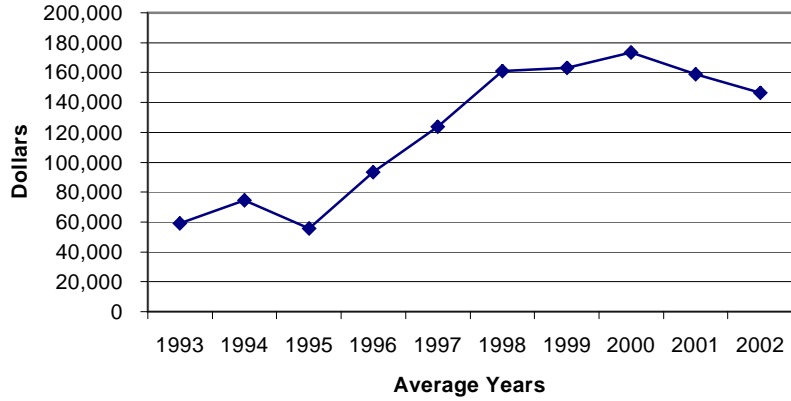


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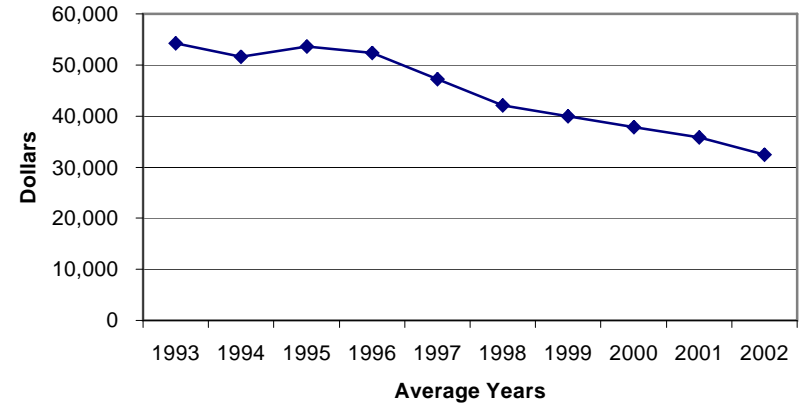


**Cal Pac - San Diego District
La Jolla**

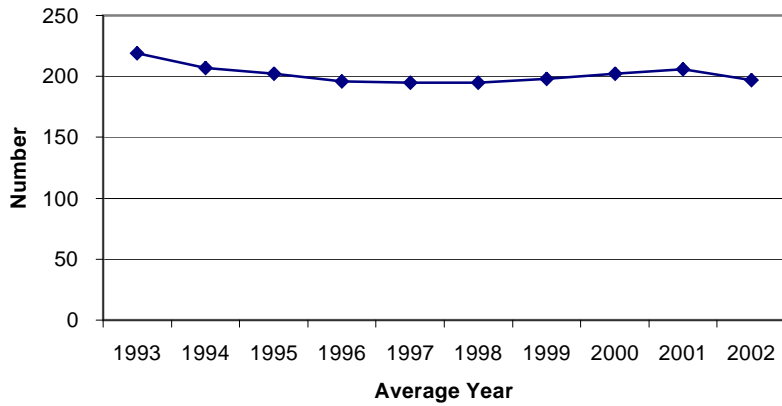
Ministry Expenses



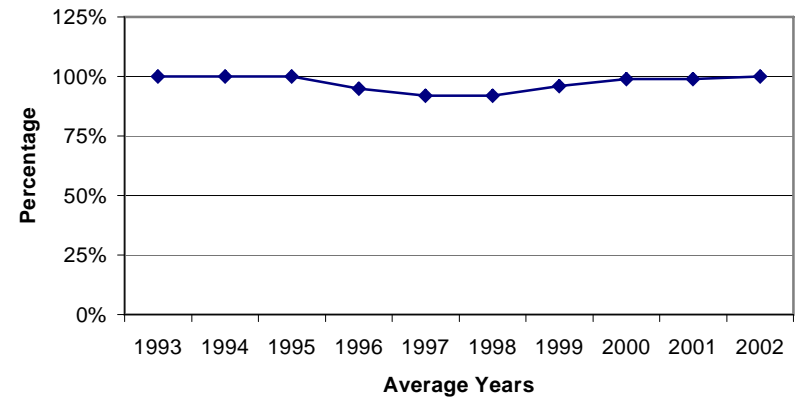
Mission Expenses



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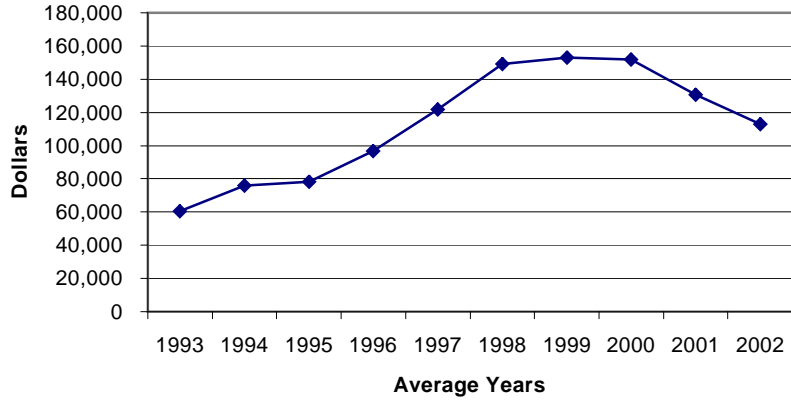


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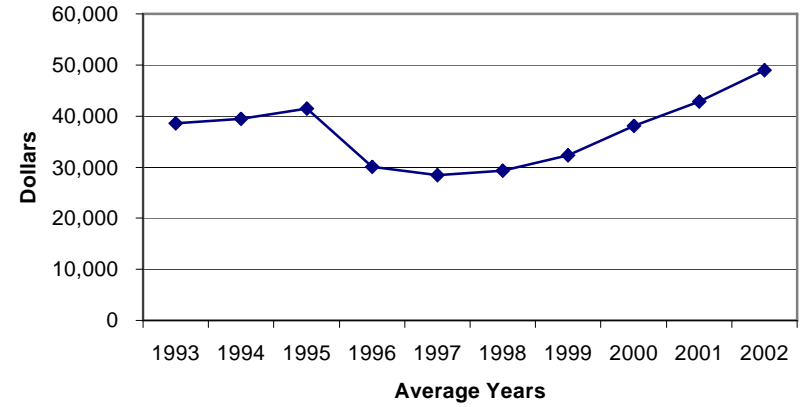


**Cal Pac - San Diego District
La Mesa: First**

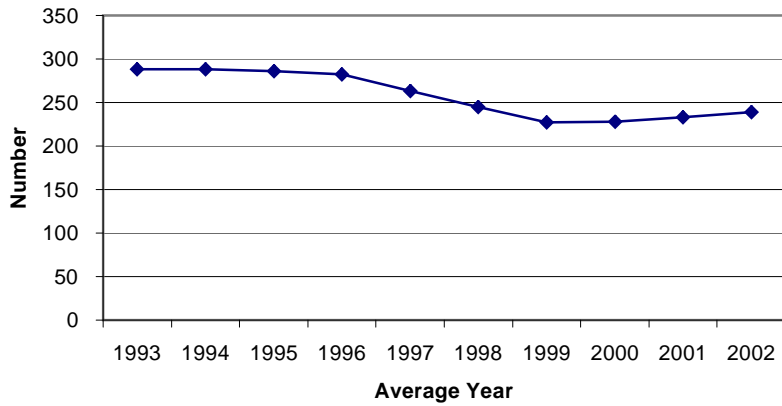
Ministry Expenses



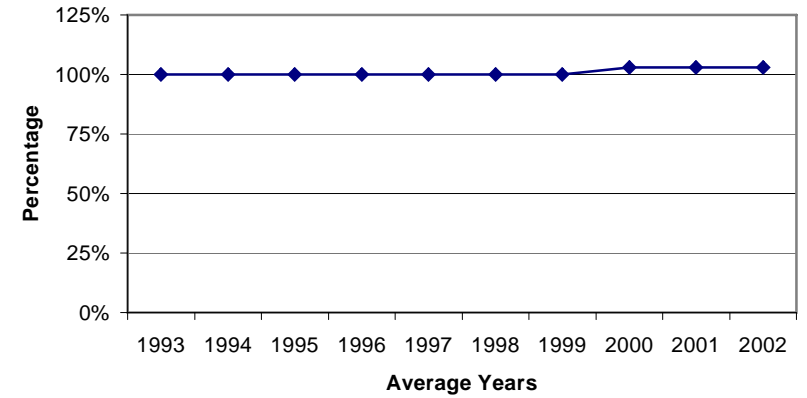
Mission Expenses



Attendance

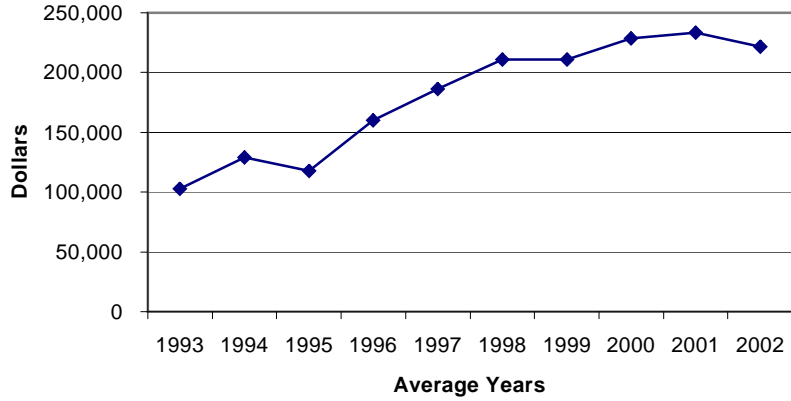


Apportionment

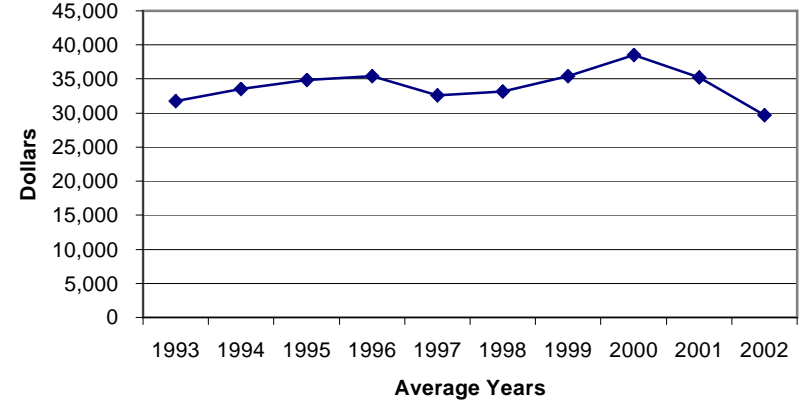


**Cal Pac - San Diego District
La Mesa: Foothills**

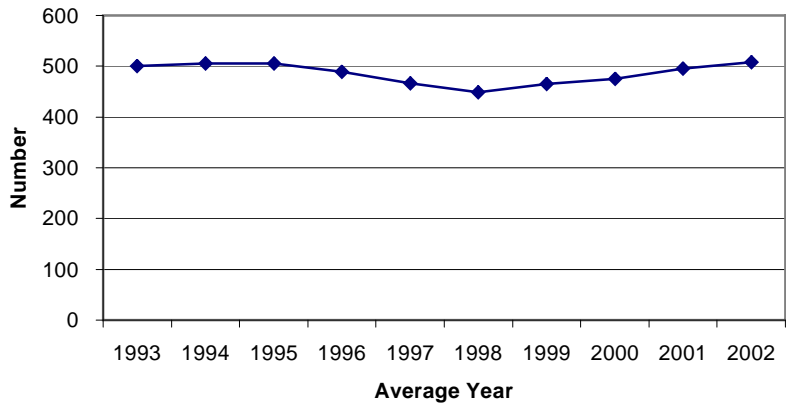
Ministry Expenses



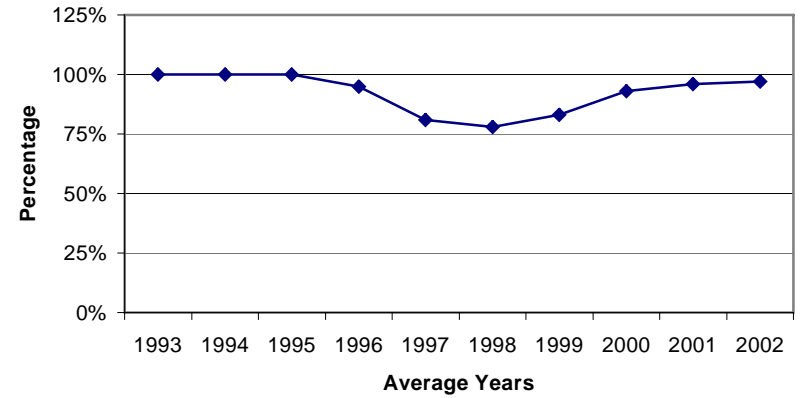
Mission Expenses



Attendance

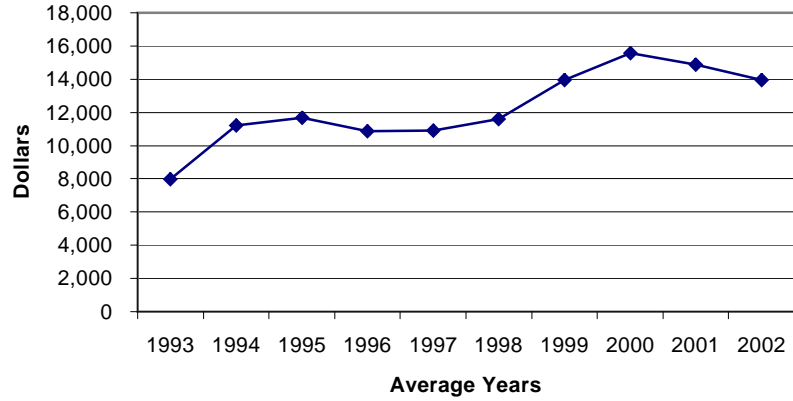


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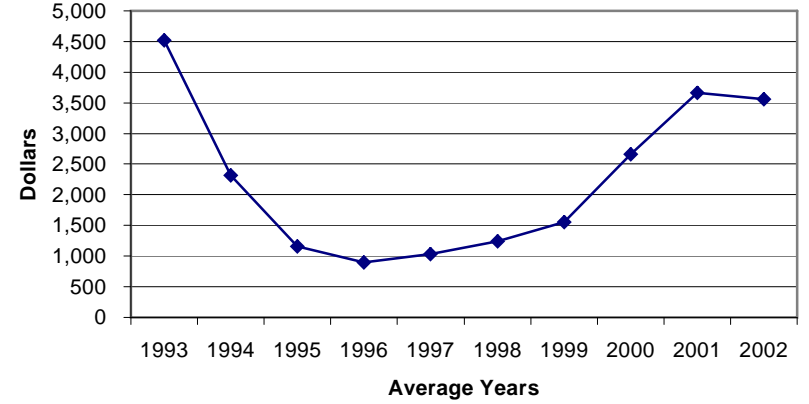


Cal Pac - San Diego District Lemon Grove

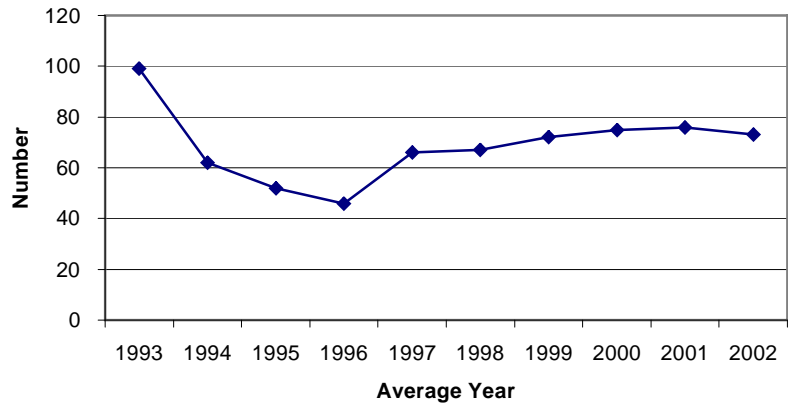
Ministry Expenses



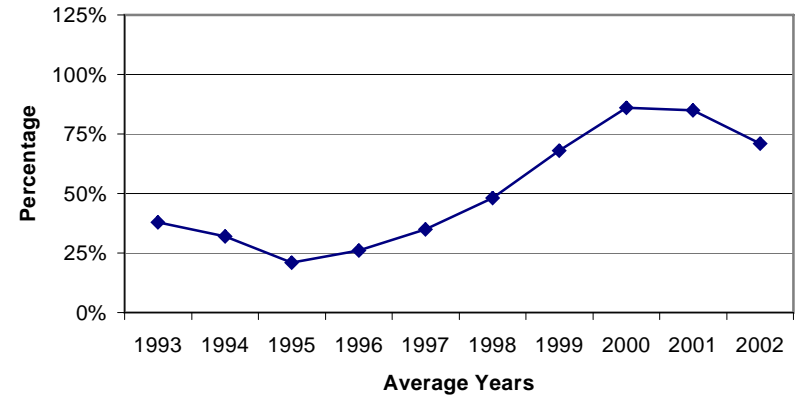
Mission Expenses



Attendance

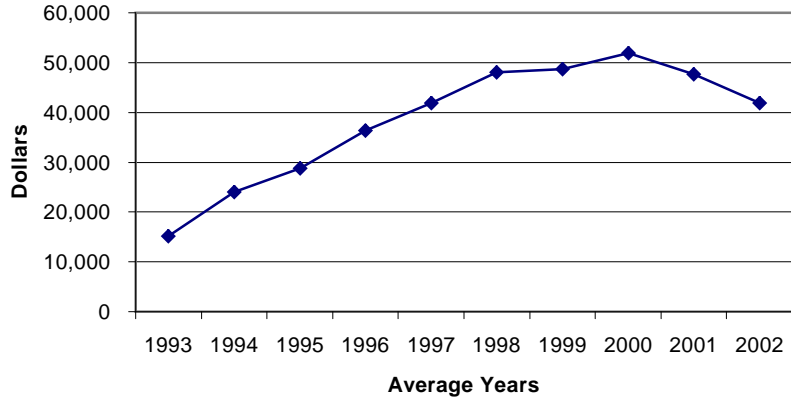


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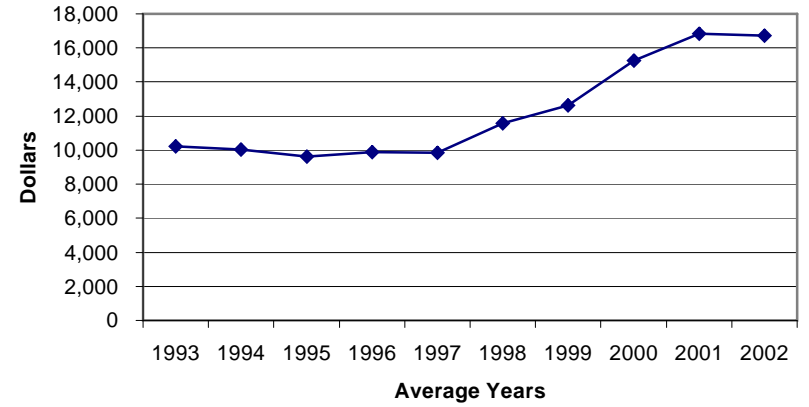


**Cal Pac - San Diego District
National City: First**

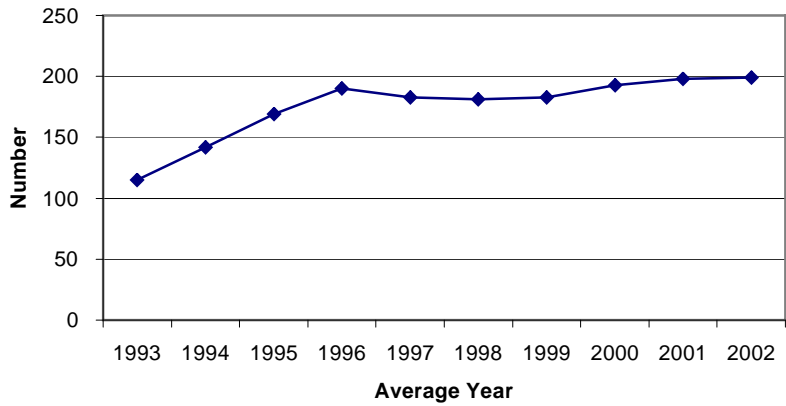
Ministry Expenses



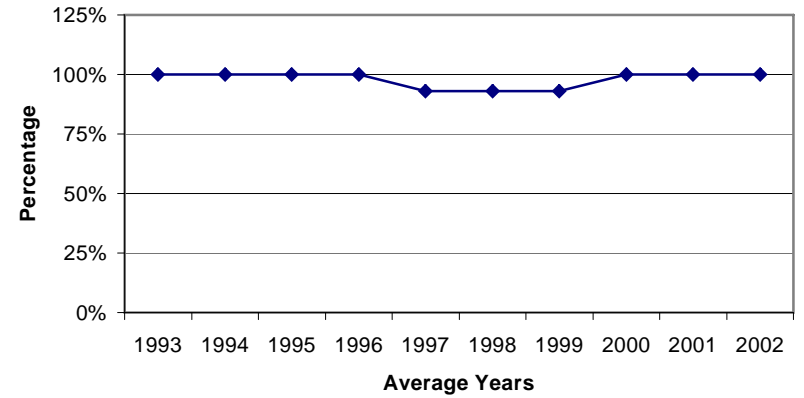
Mission Expenses



Attendance

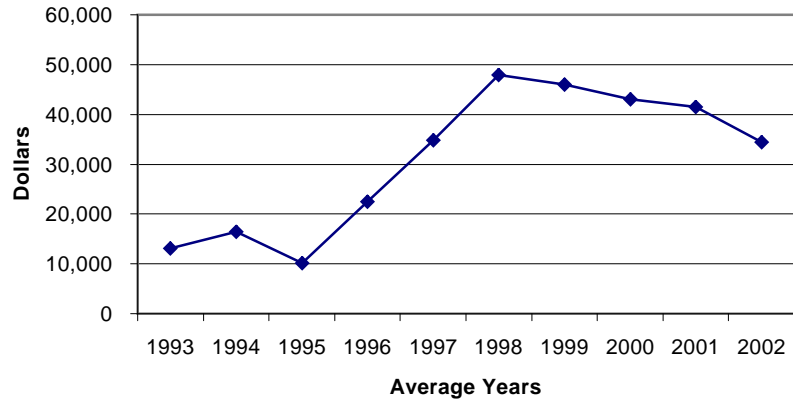


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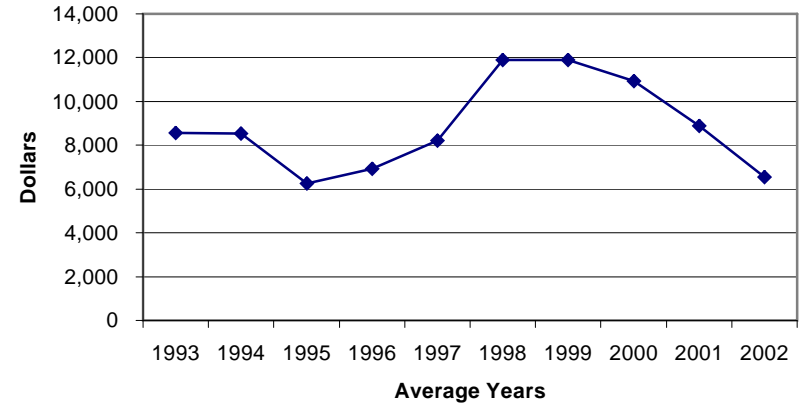


**Cal Pac - San Diego District
Oceanside: North Coast**

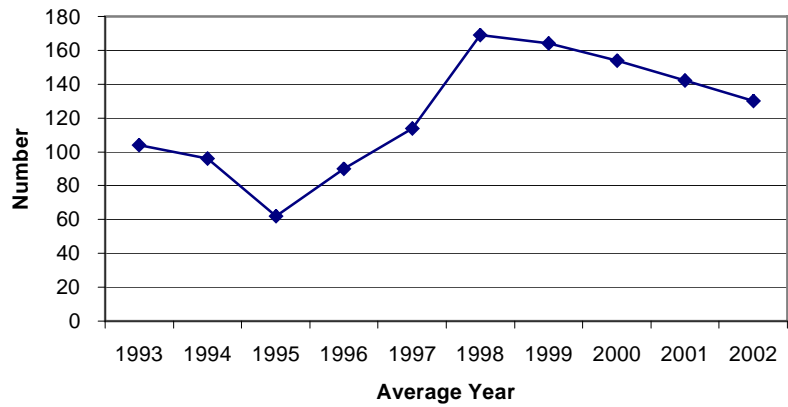
Ministry Expenses



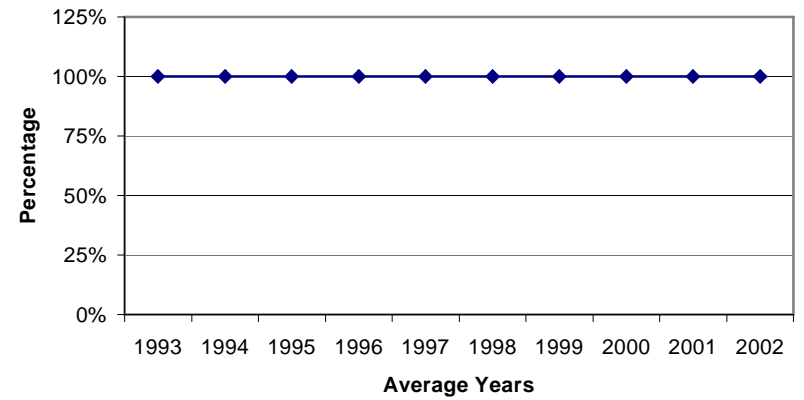
Mission Expenses



Attendance

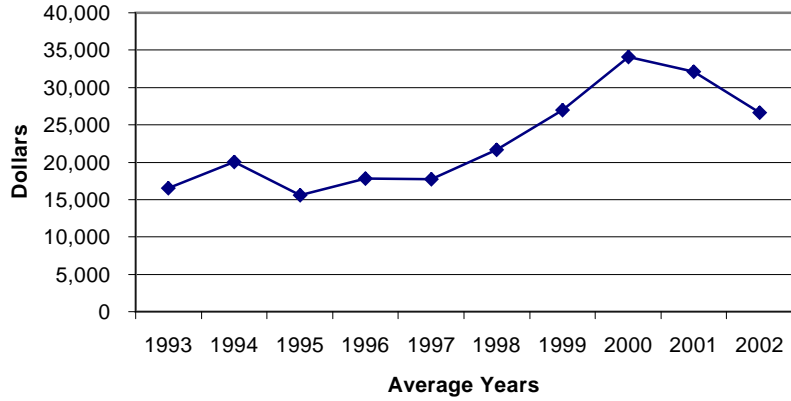


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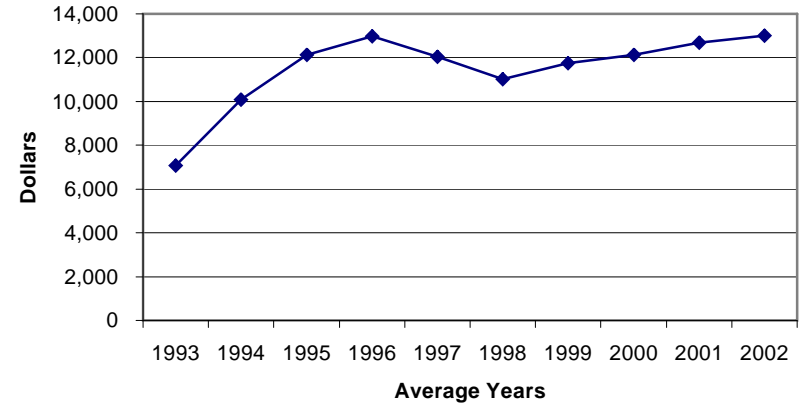


**Cal Pac - San Diego District
Oceanside: San Luis Rey Valley**

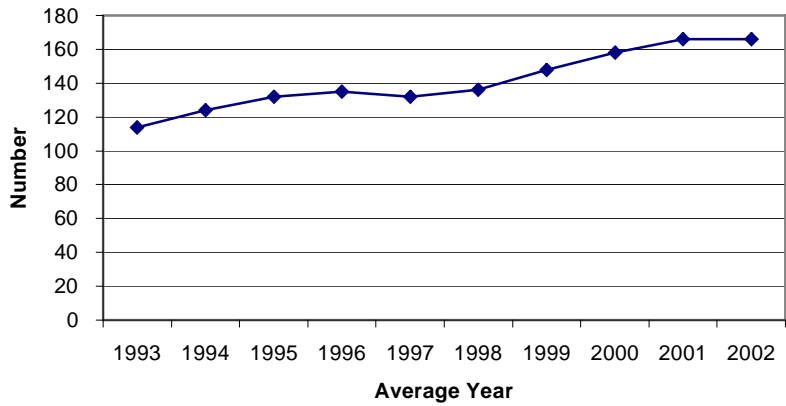
Ministry Expenses



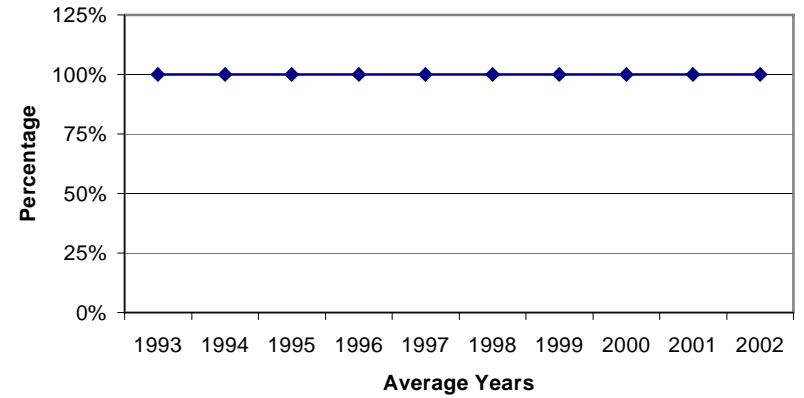
Mission Expenses



Attendance

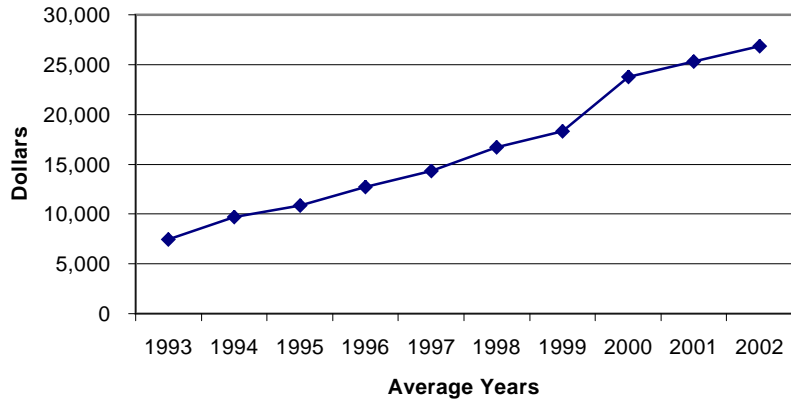


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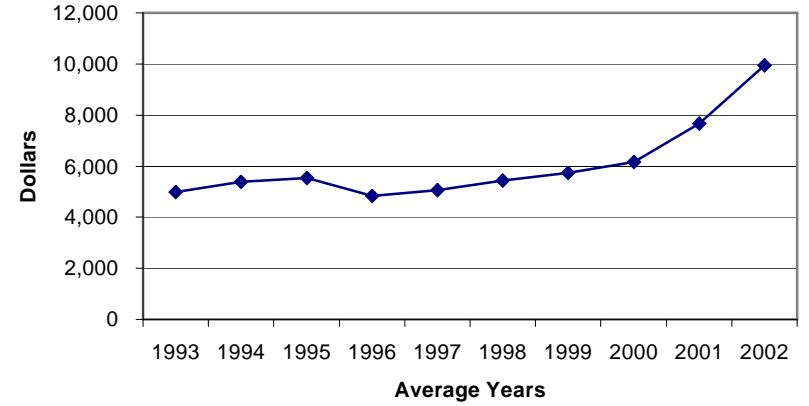


Cal Pac - San Diego District Ramona

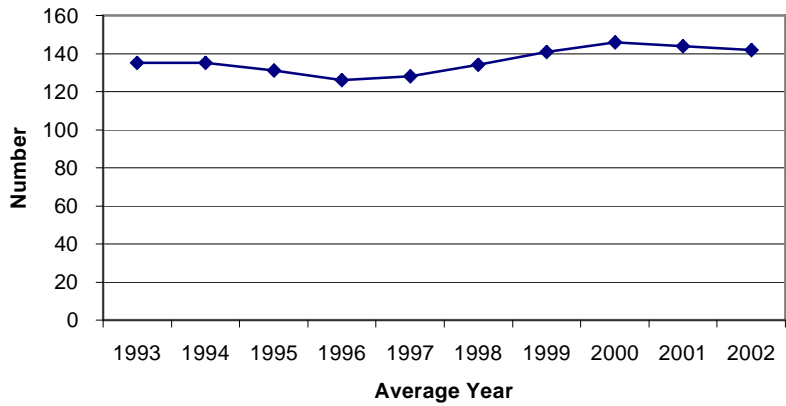
Ministry Expenses



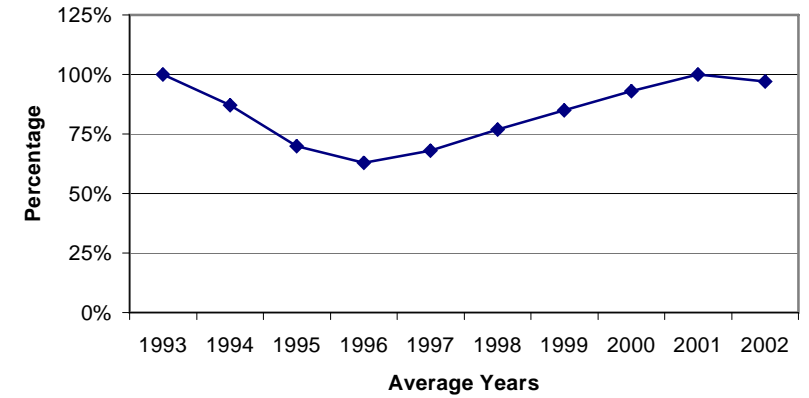
Mission Expenses



Attendance

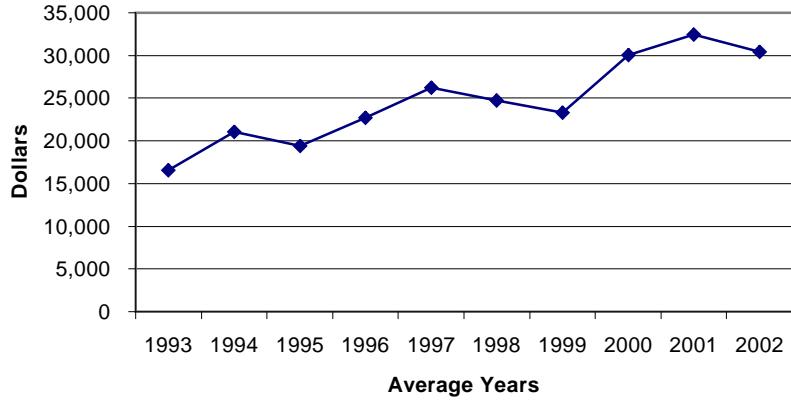


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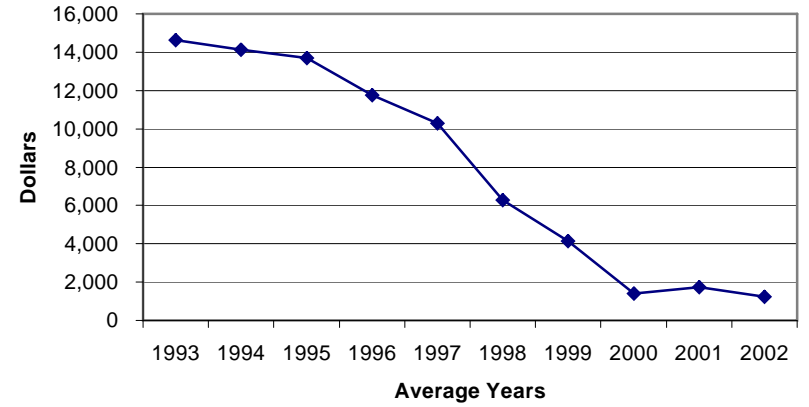


**Cal Pac - San Diego District
San Diego: Christ**

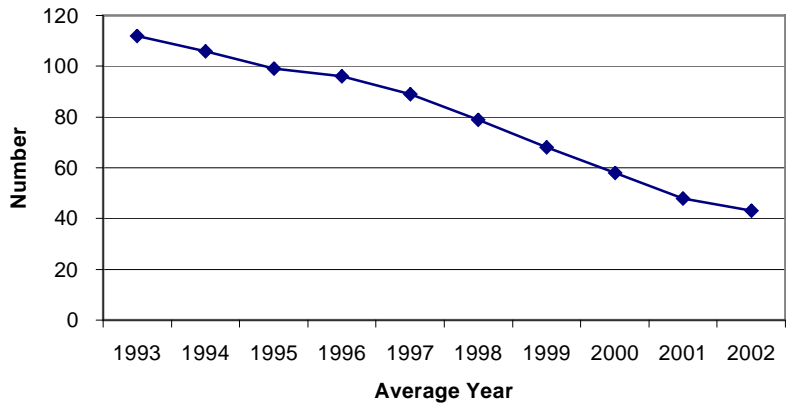
Ministry Expenses



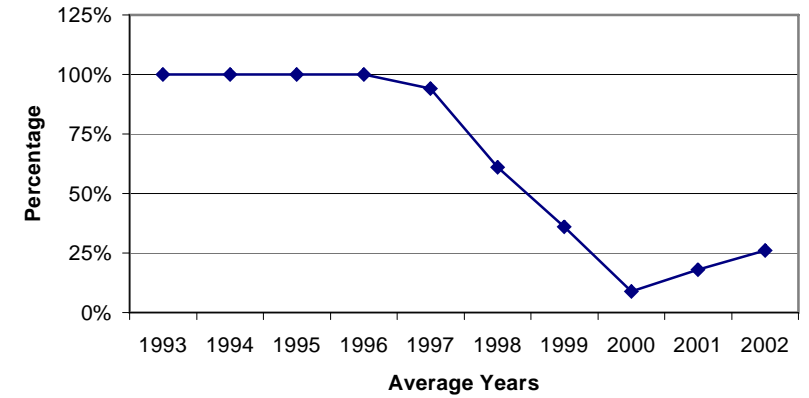
Mission Expenses



Attendance

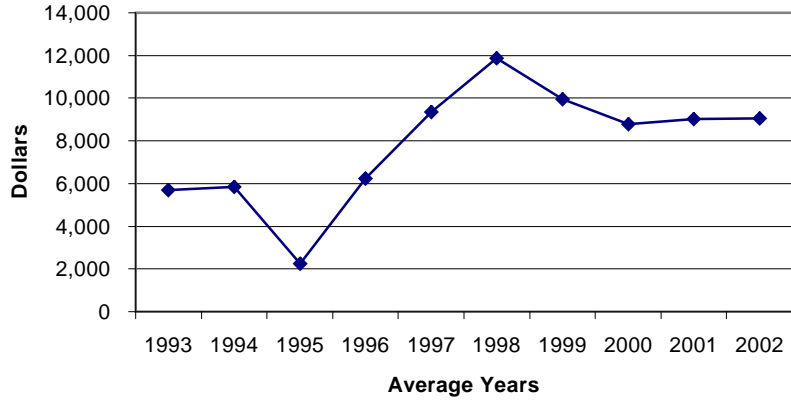


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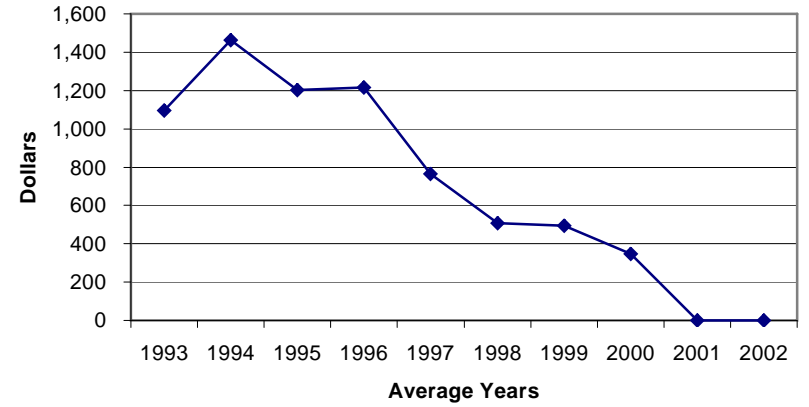


**Cal Pac - San Diego District
San Diego: Faith**

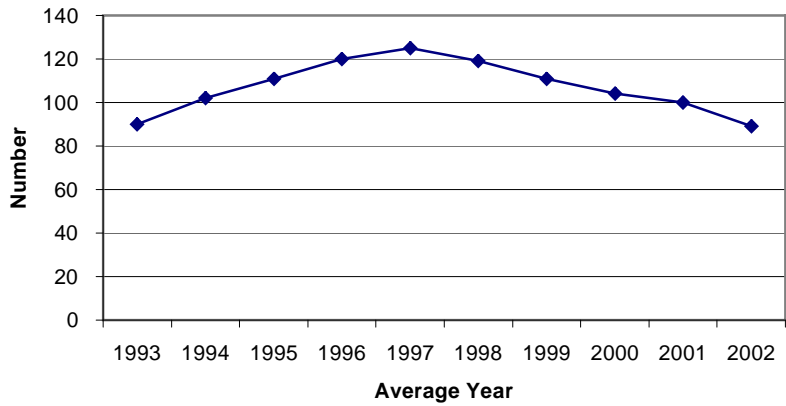
Ministry Expenses



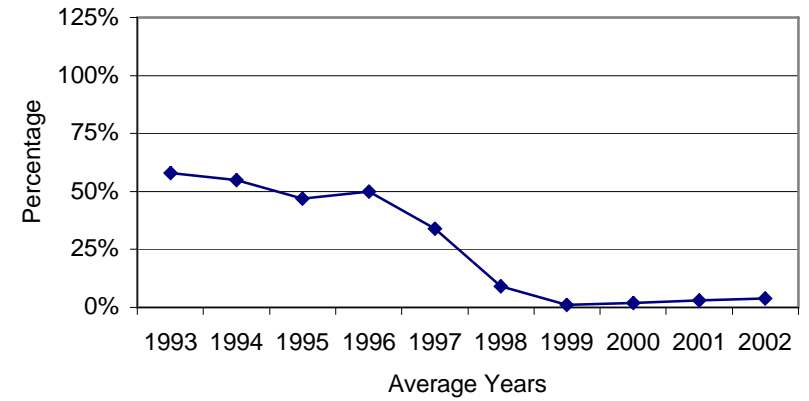
Mission Expenses



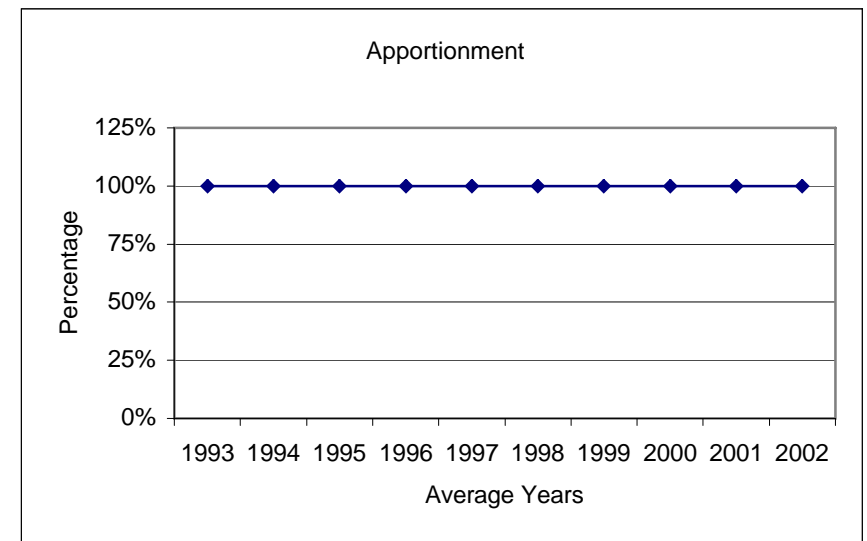
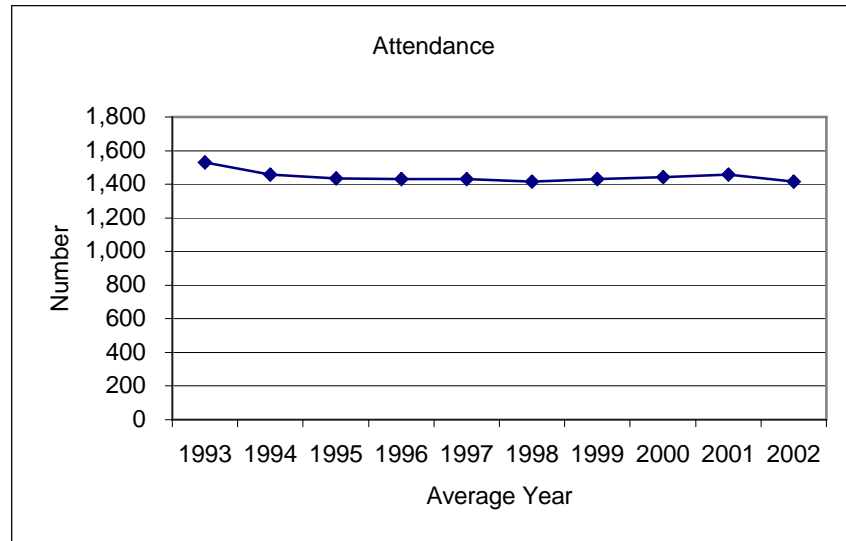
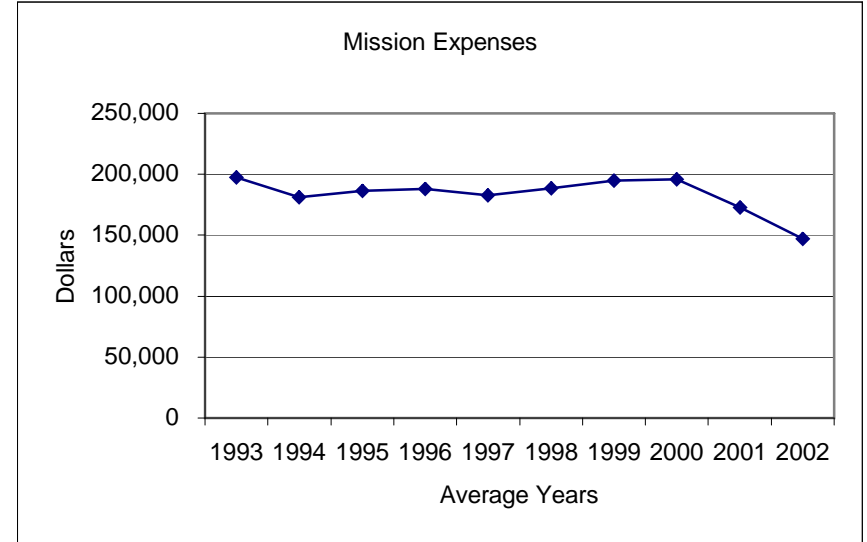
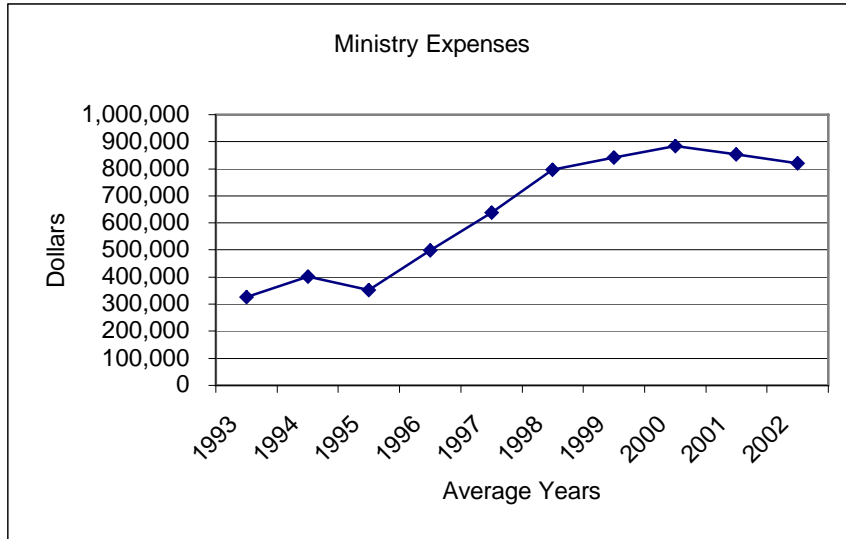
Attendance



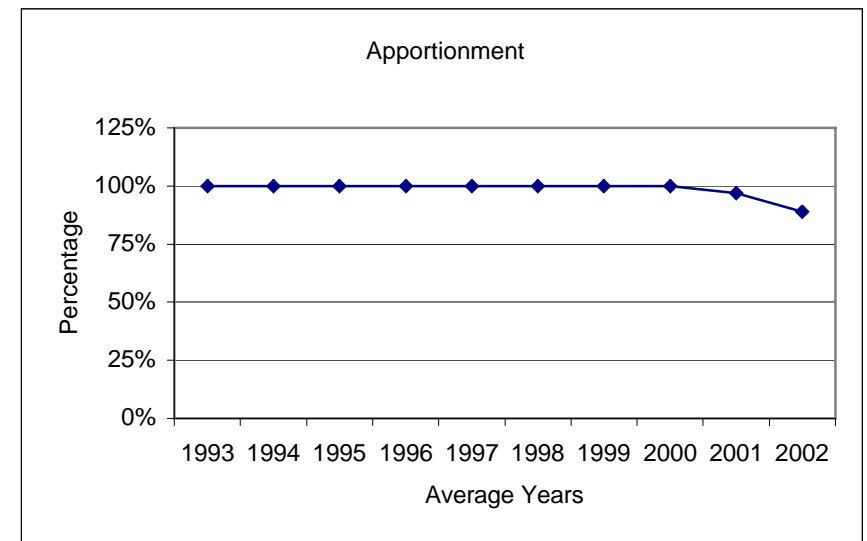
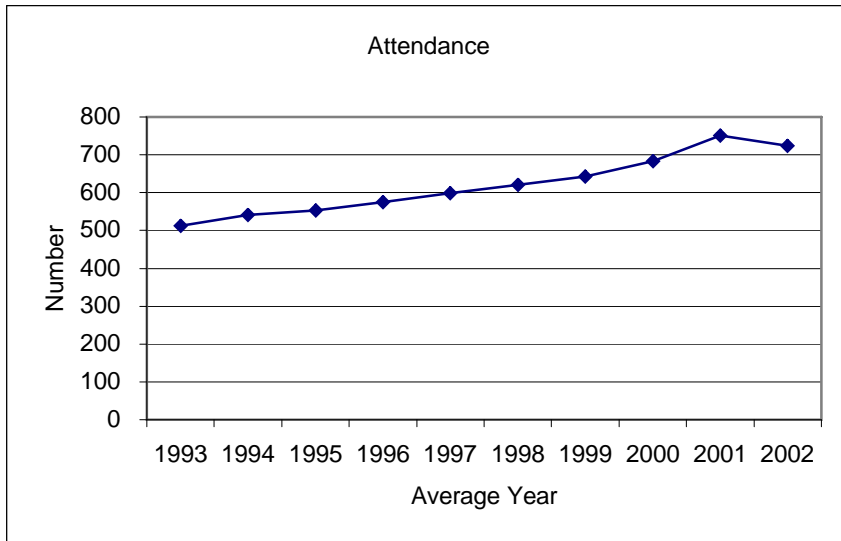
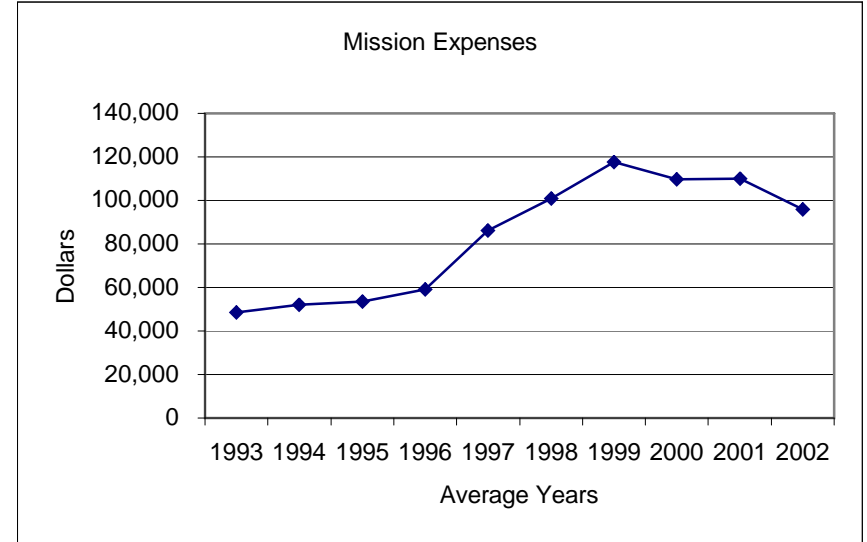
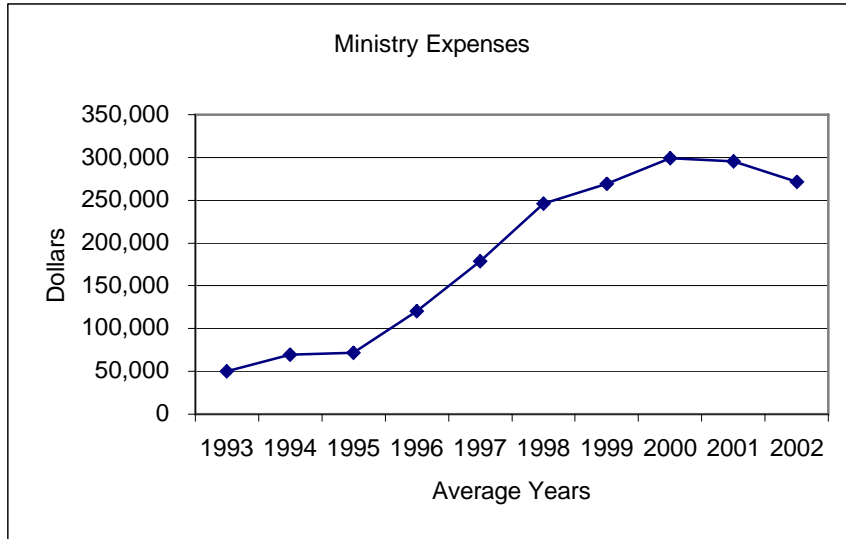
Apportionment



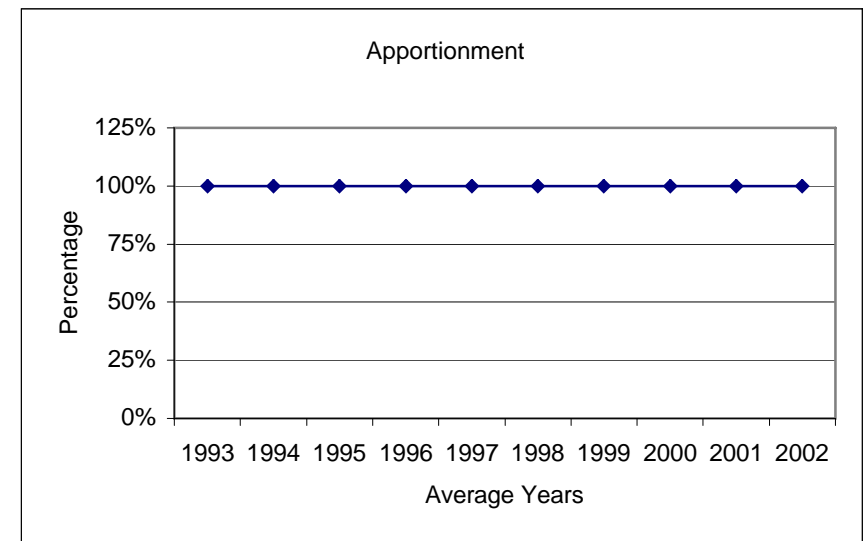
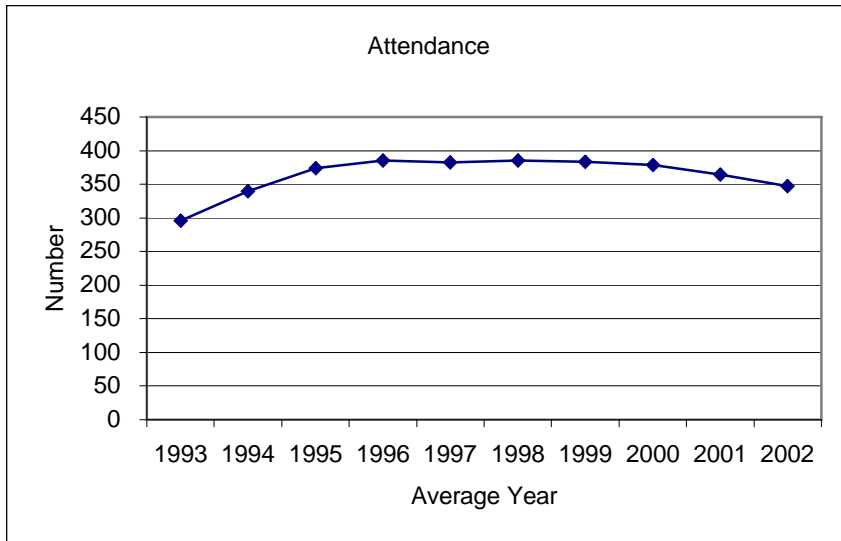
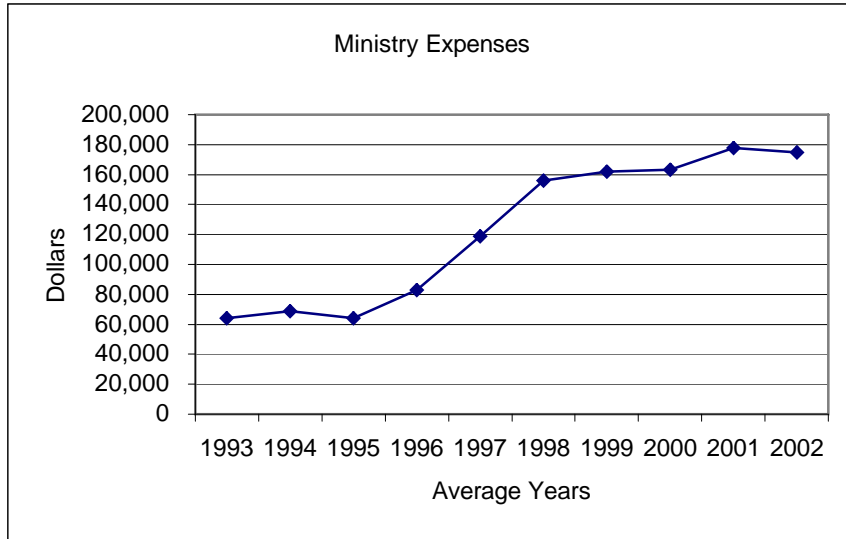
Cal Pac - San Diego District
San Diego: First



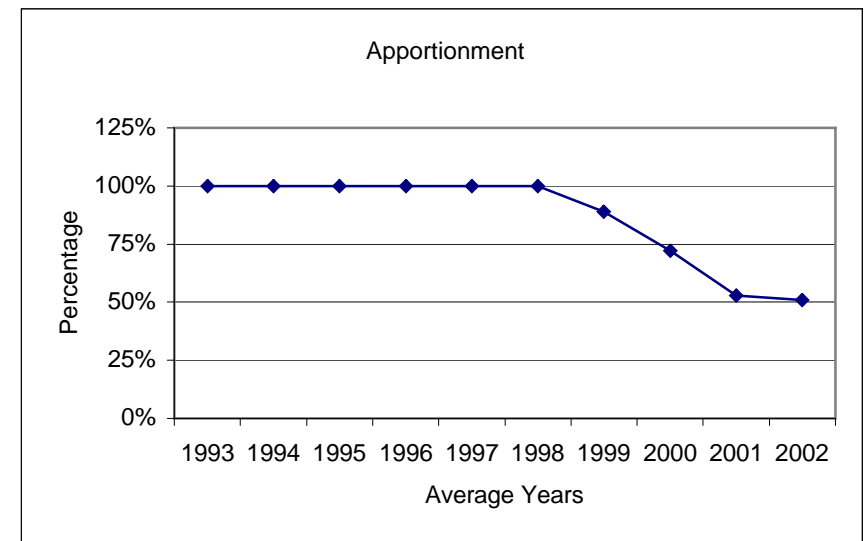
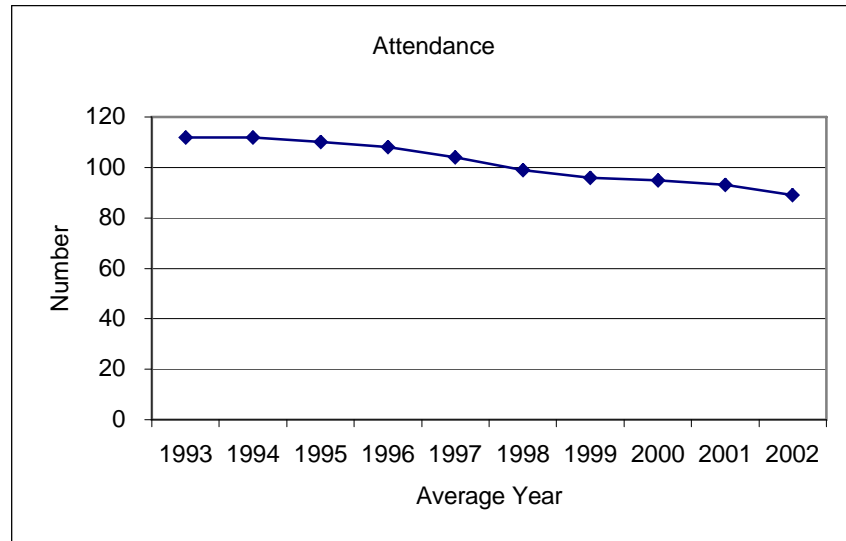
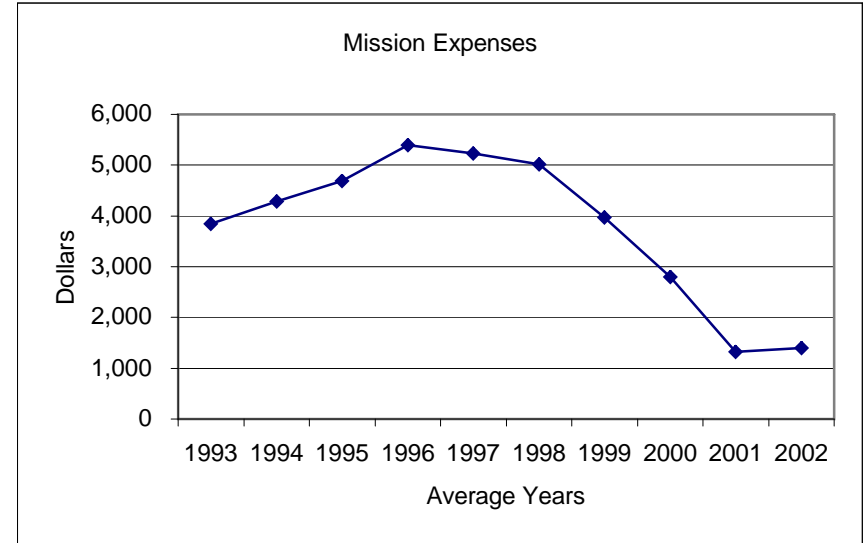
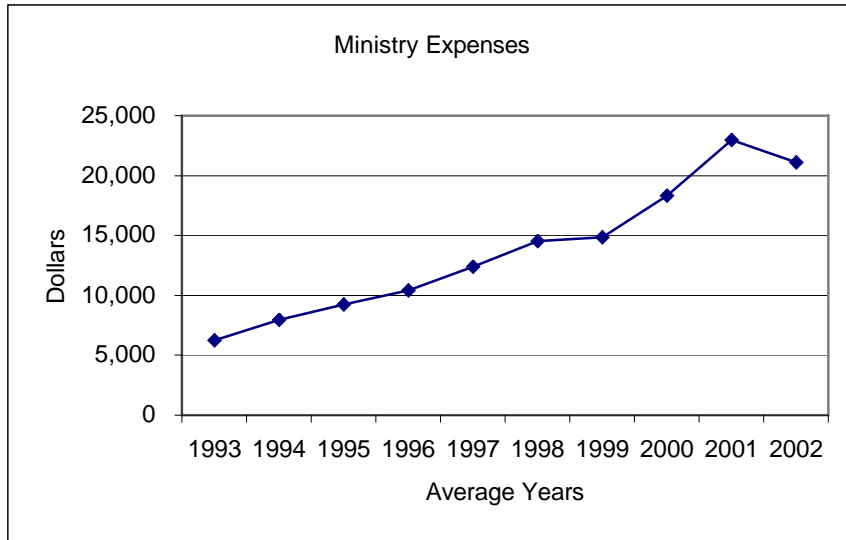
Cal Pac - San Diego District
San Diego: Hope



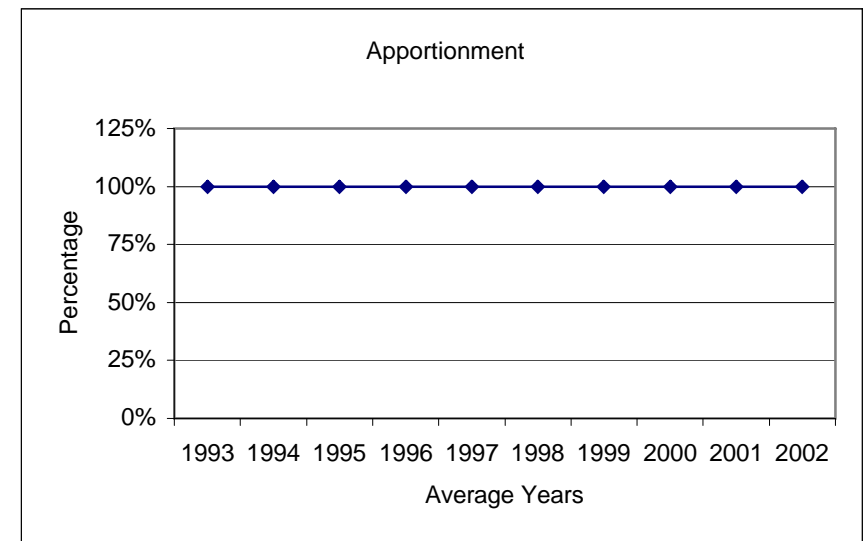
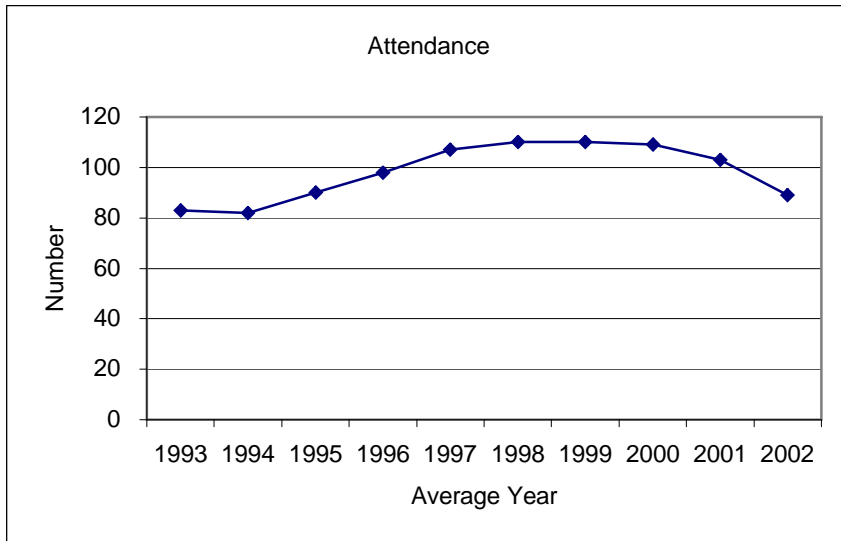
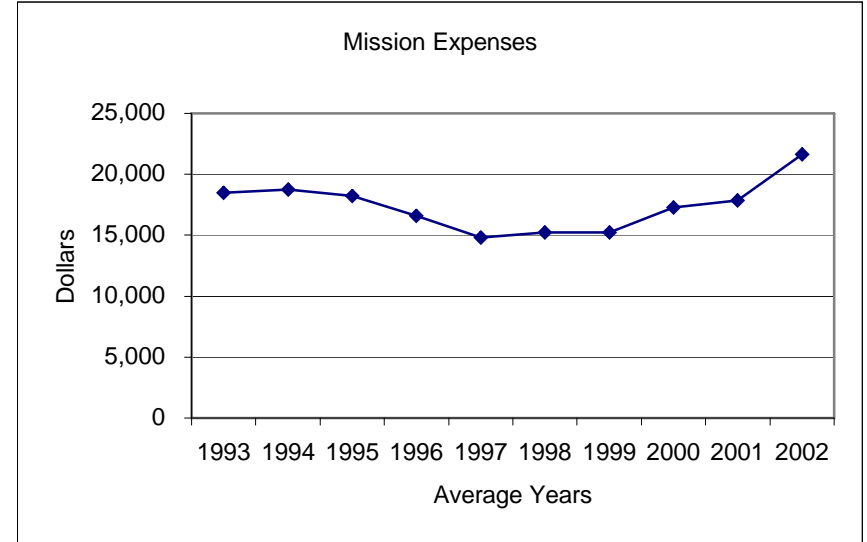
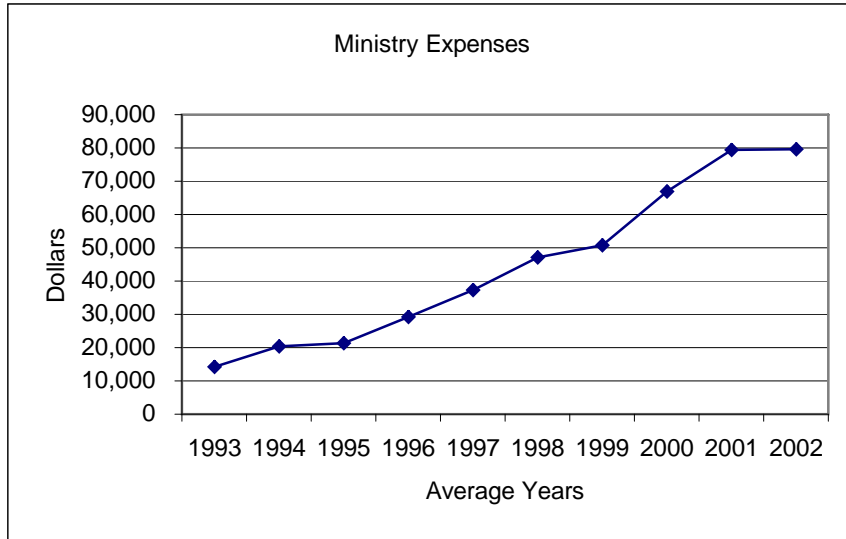
Cal Pac - San Diego District
San Diego: Korean



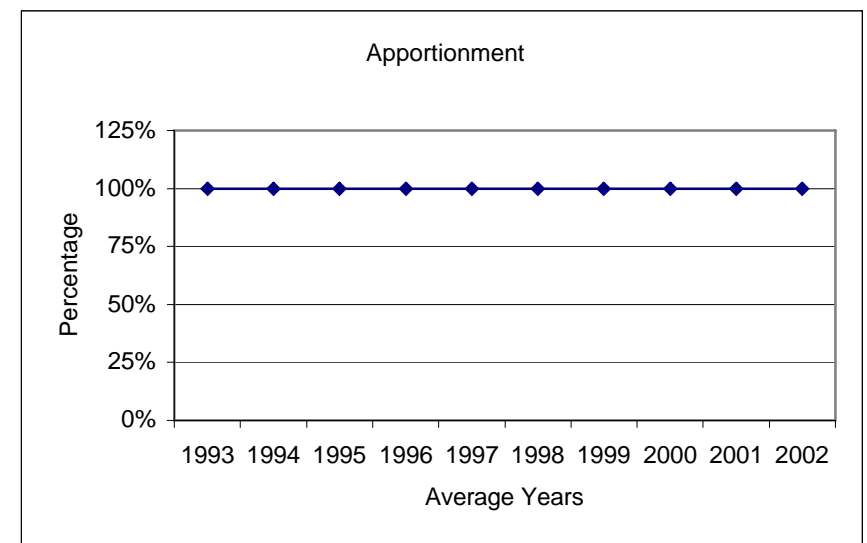
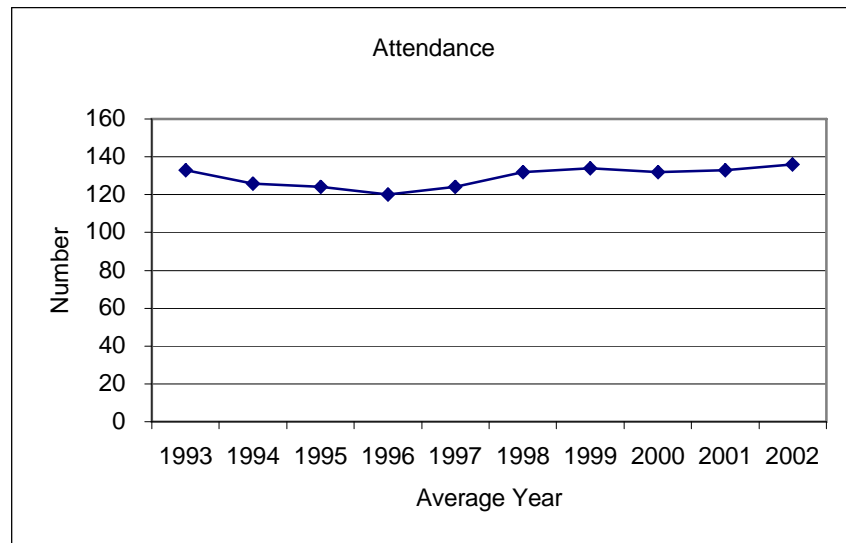
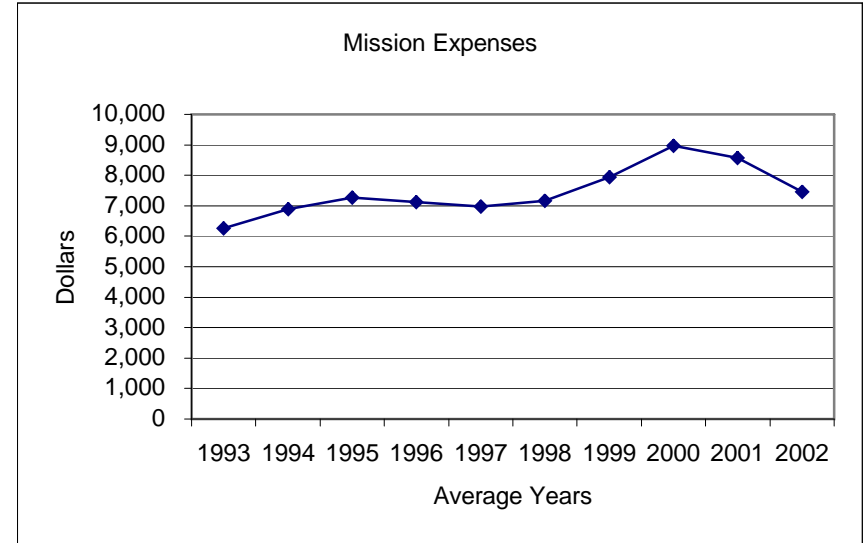
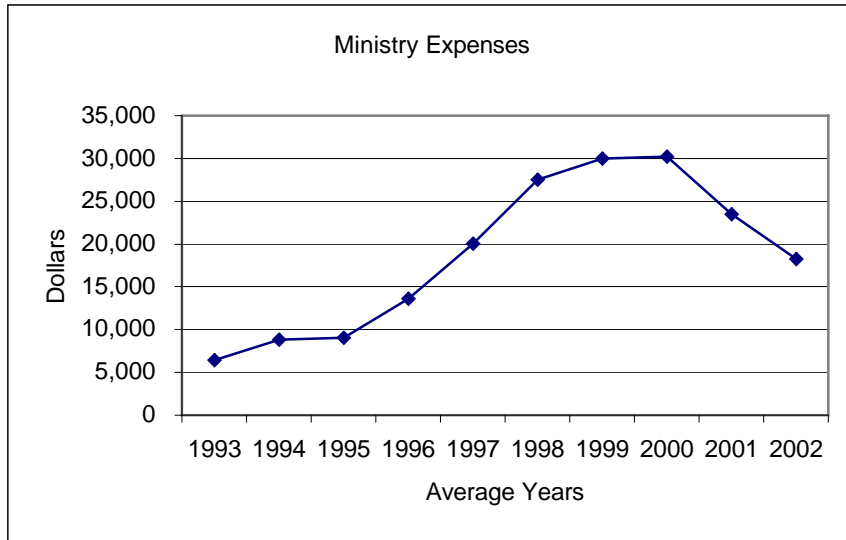
Cal Pac - San Diego District
San Diego: Linda Vista



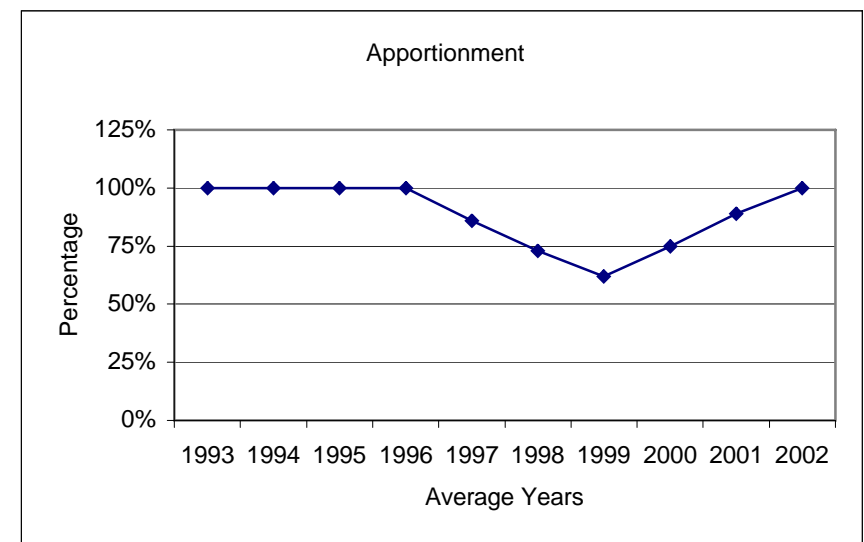
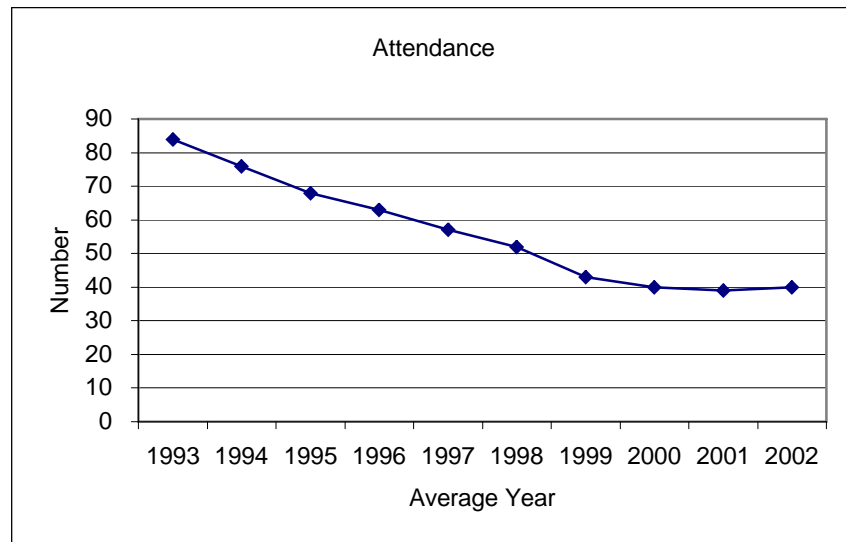
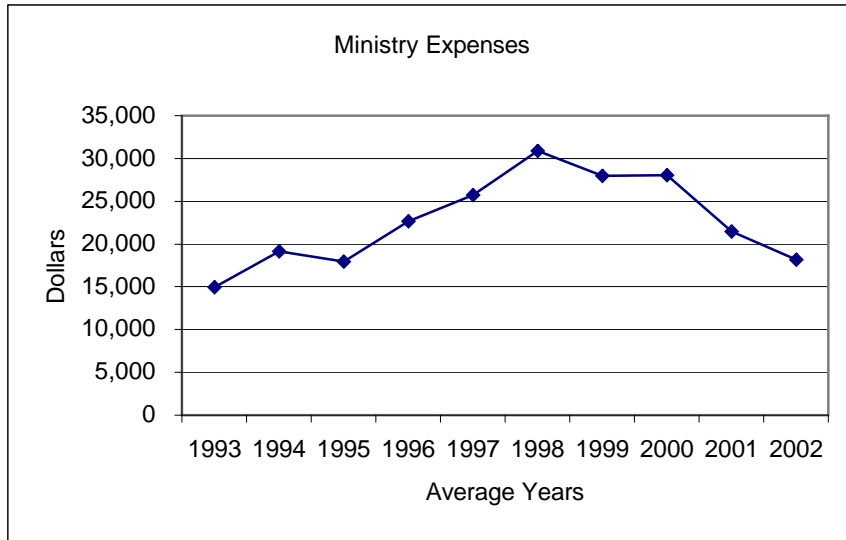
Cal Pac - San Diego District
San Diego: Mission Hills



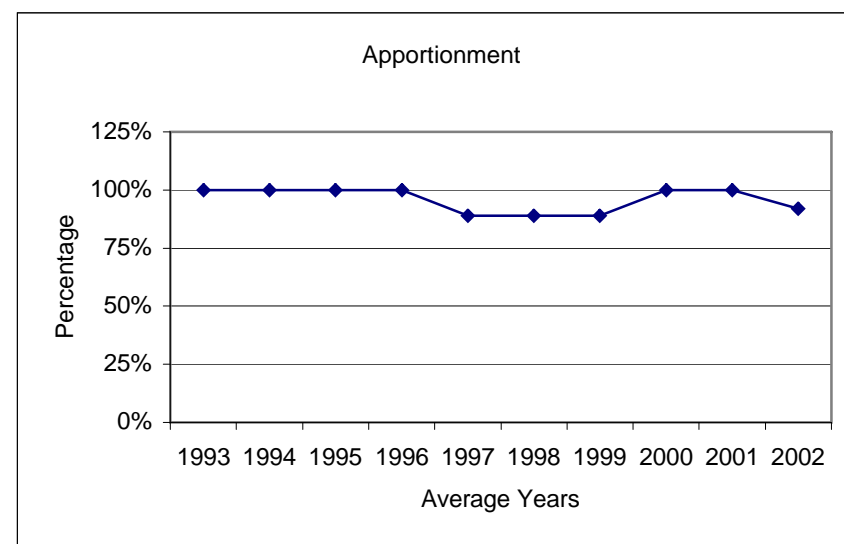
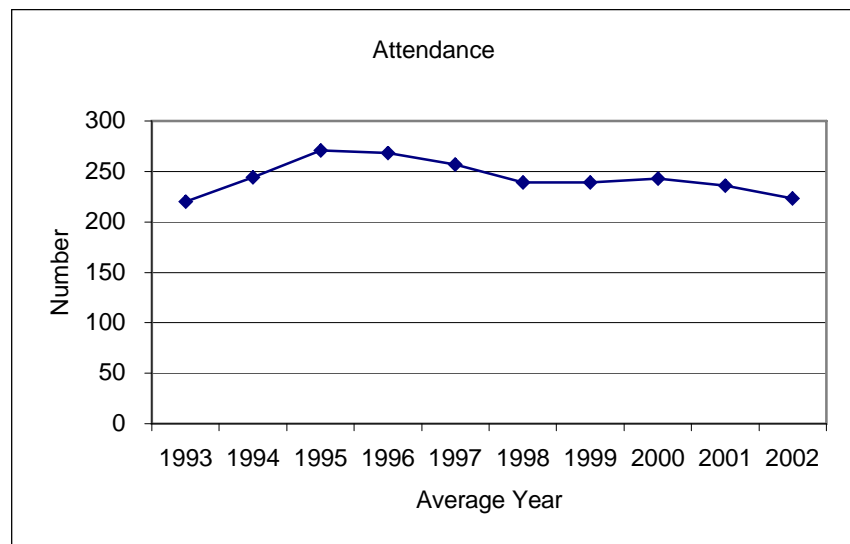
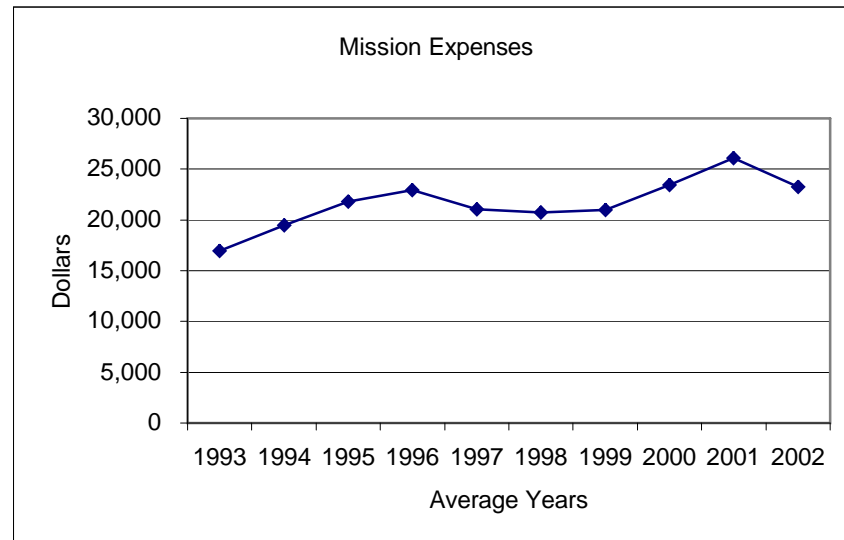
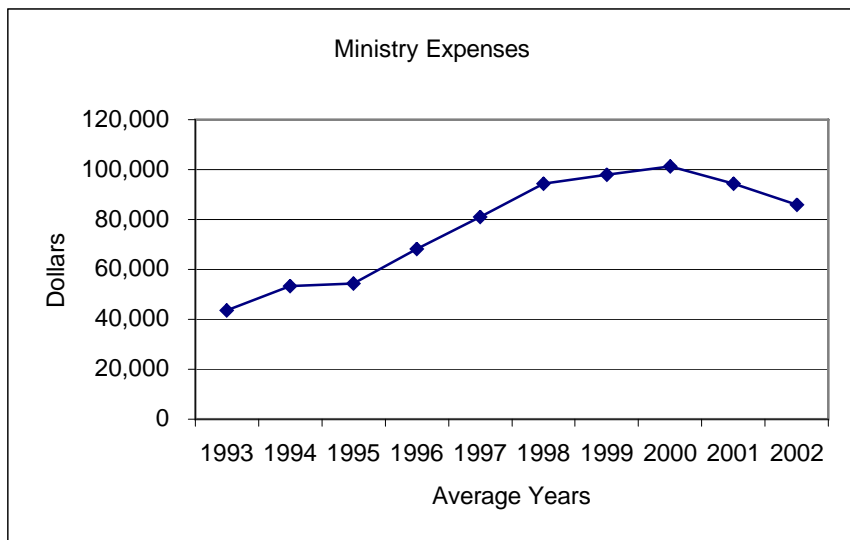
Cal Pac - San Diego District
San Diego: Nestor



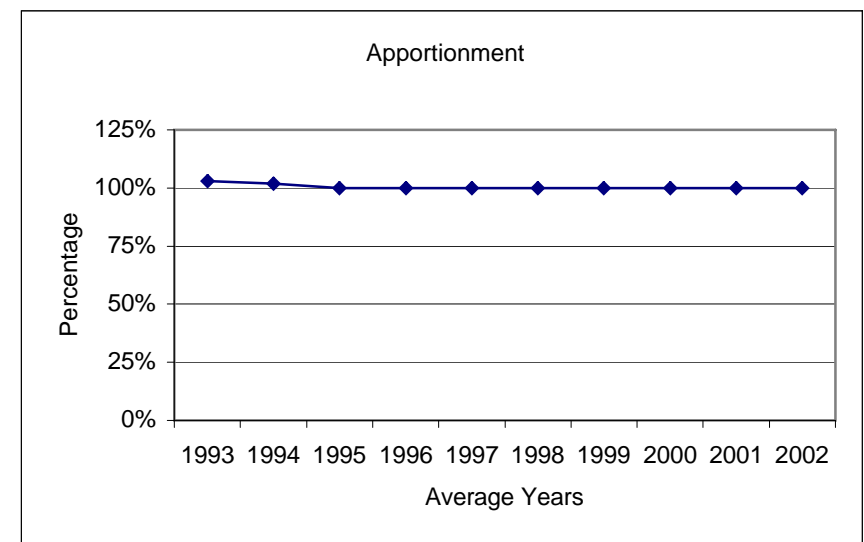
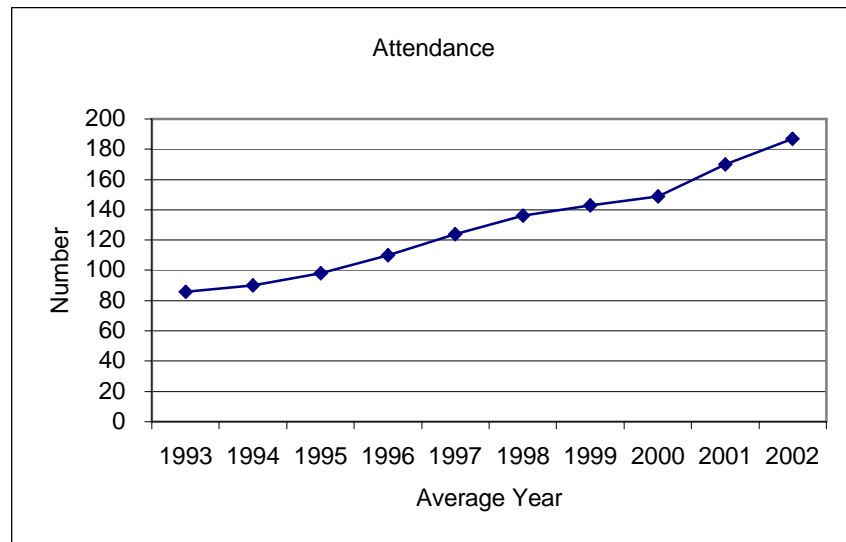
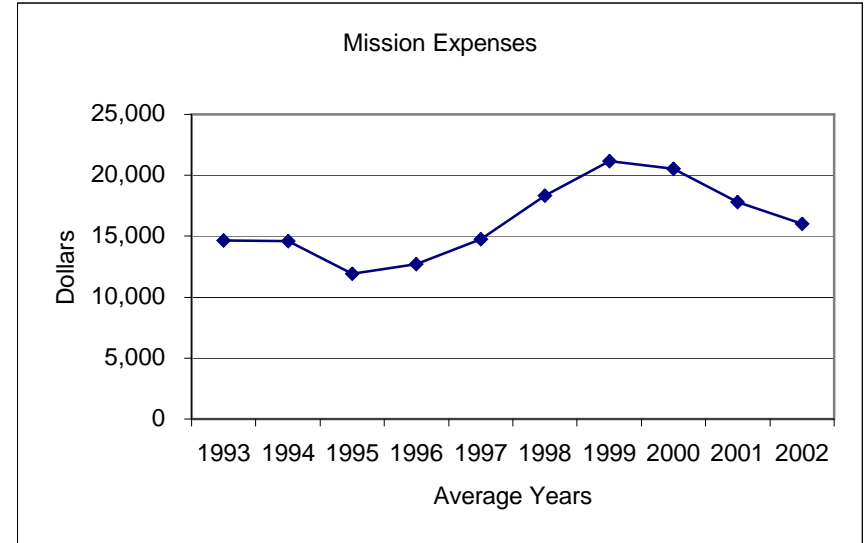
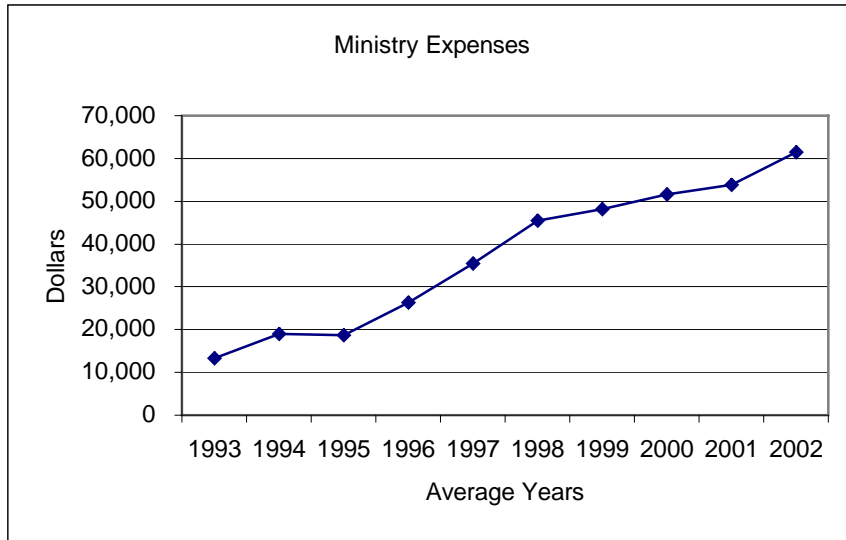
**Cal Pac - San Diego District
San Diego: Normal Heights**



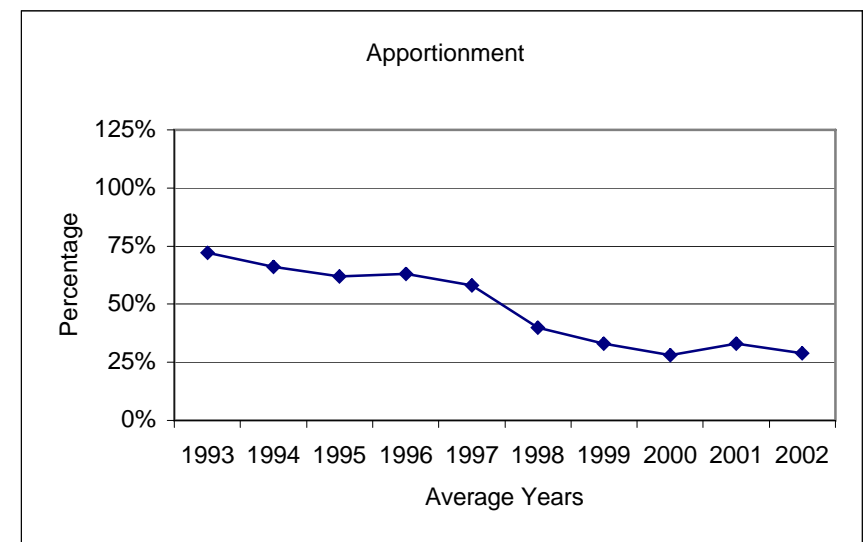
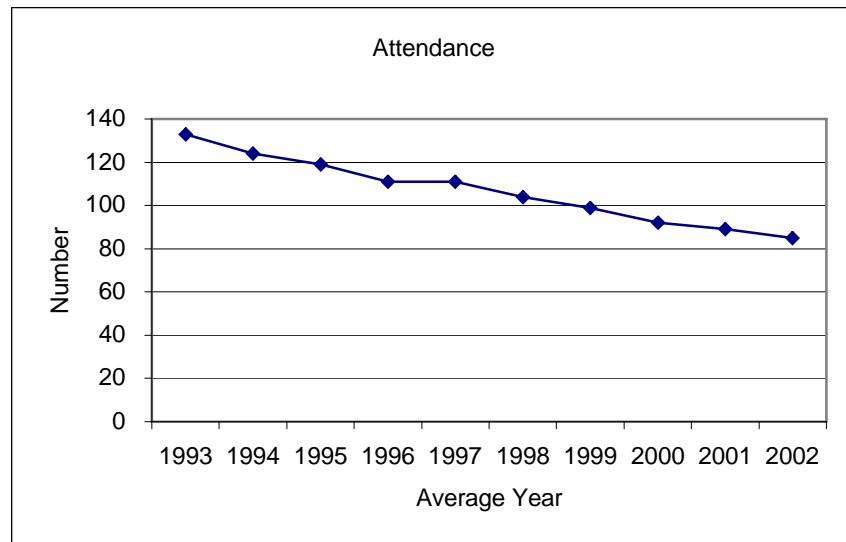
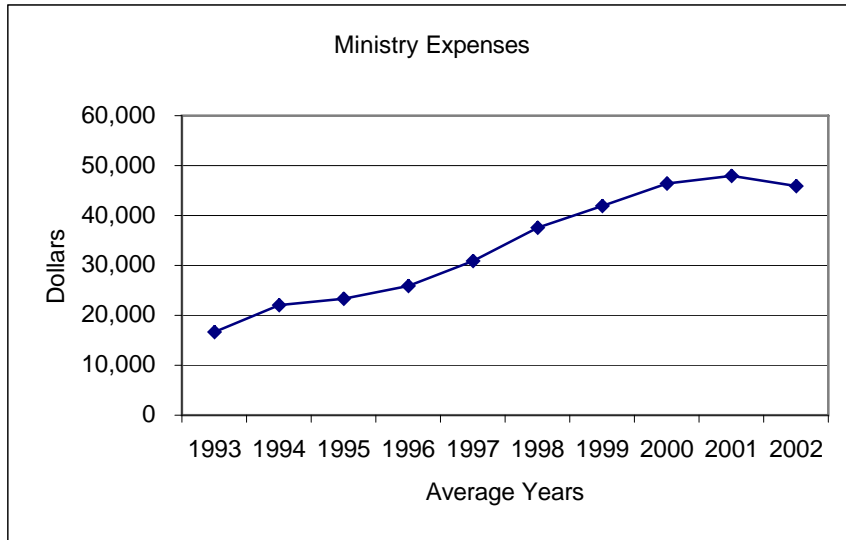
Cal Pac - San Diego District
San Diego: North Clairemont



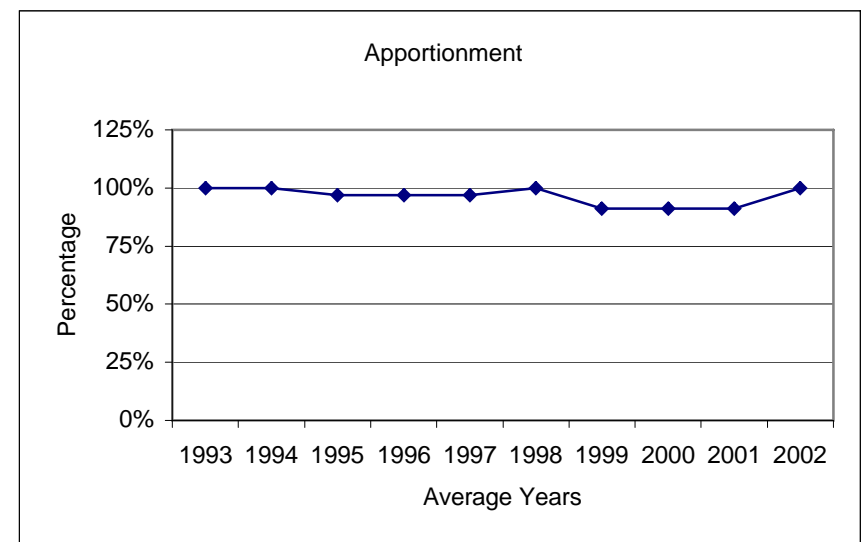
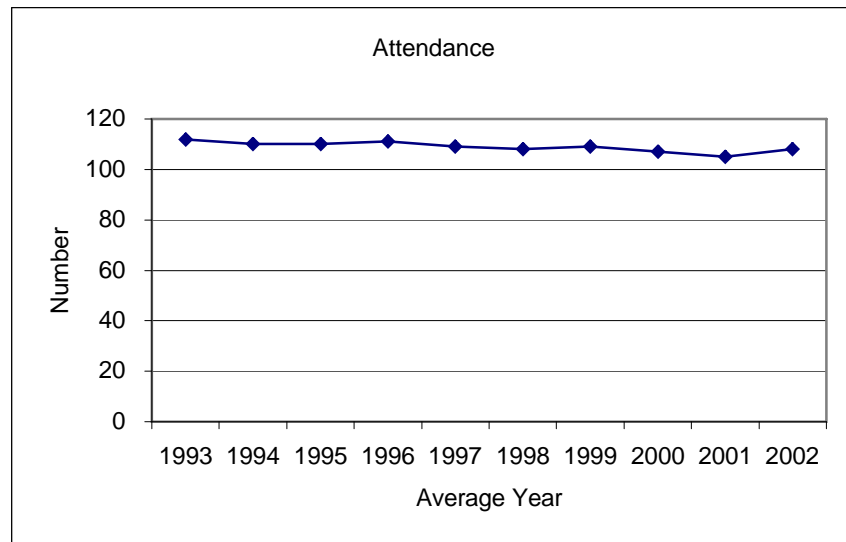
Cal Pac - San Diego District
San Diego: Pacific Beach



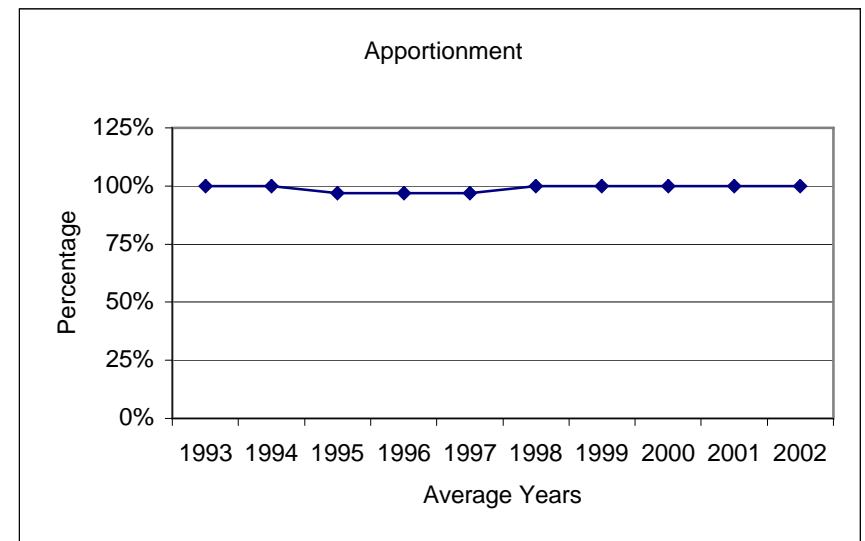
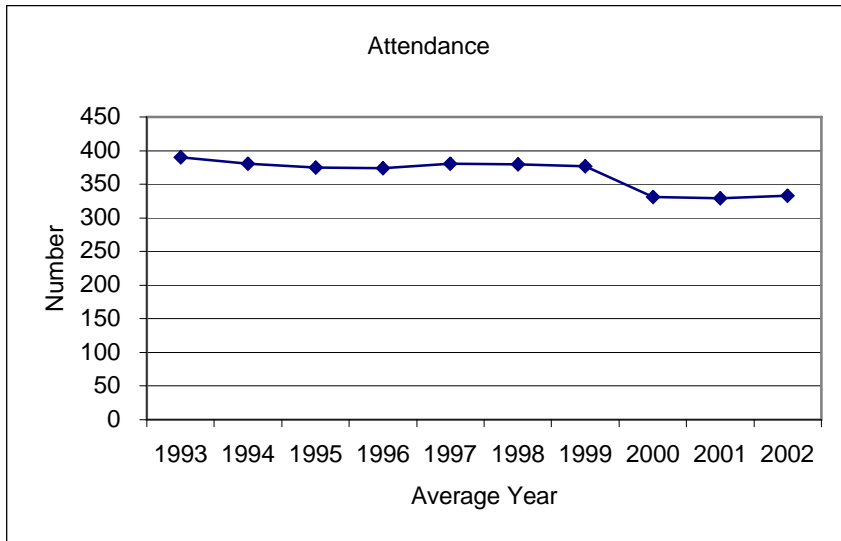
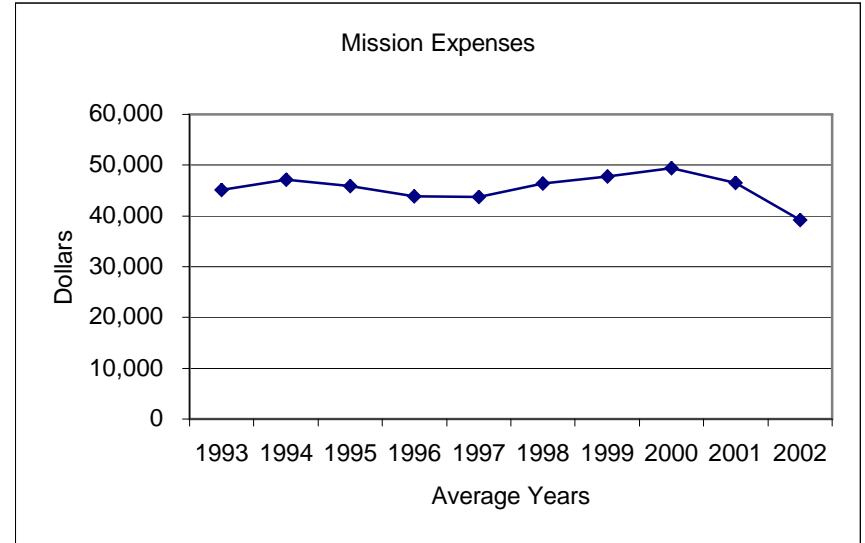
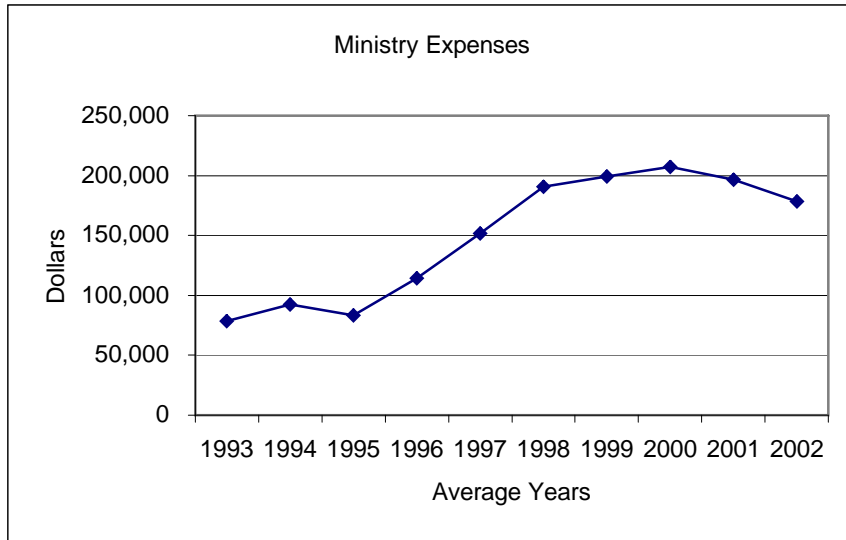
Cal Pac - San Diego District
San Diego: Point Loma



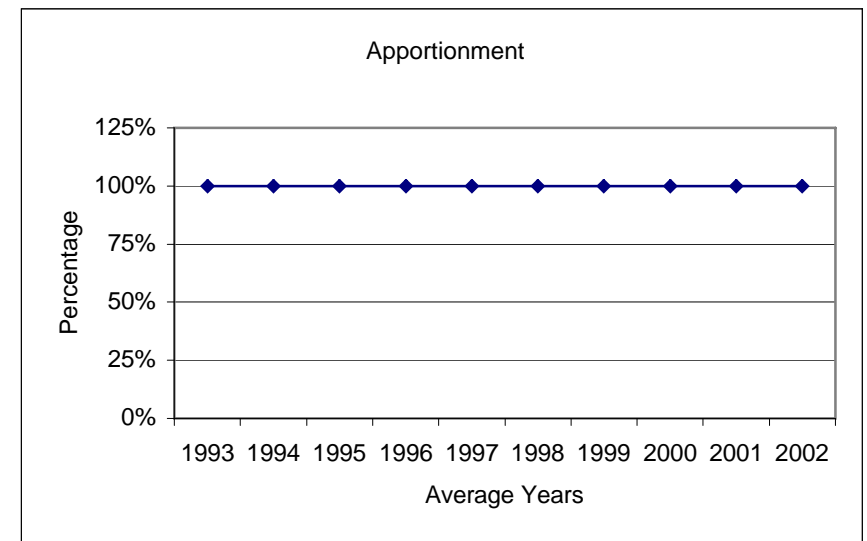
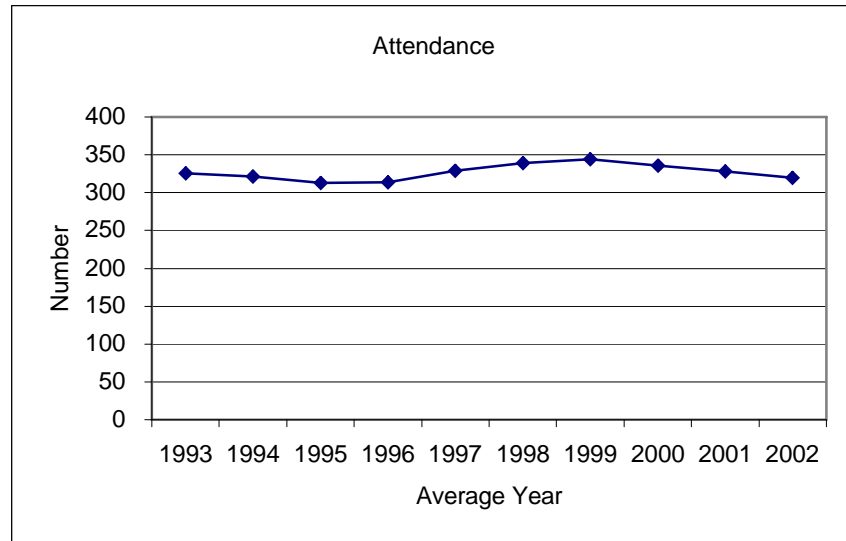
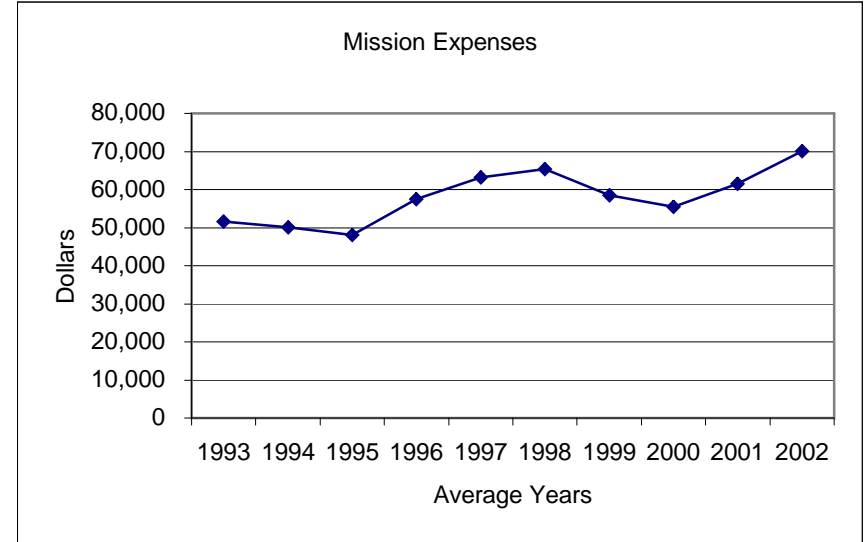
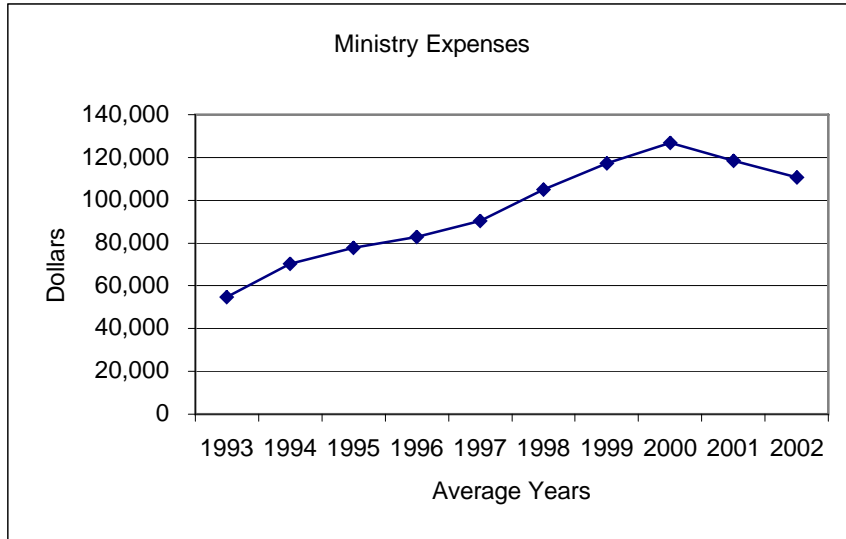
Cal Pac - San Diego District
San Diego: Rolando



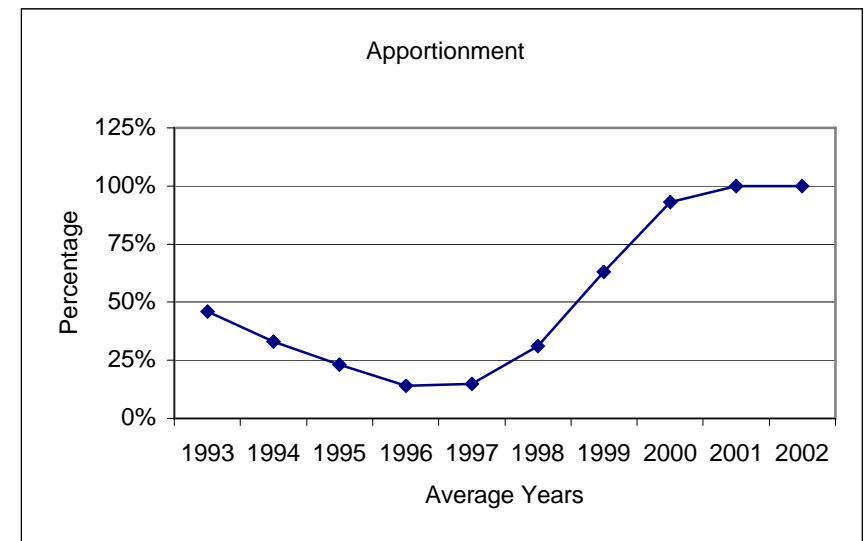
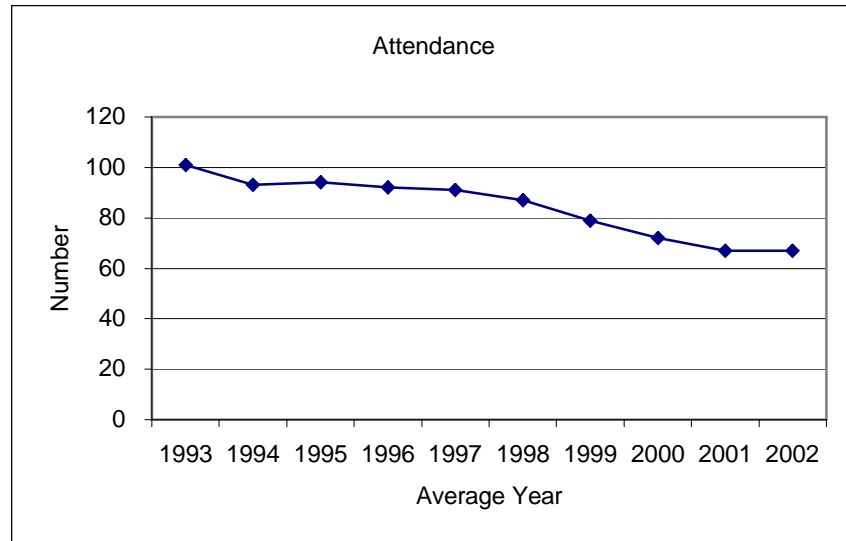
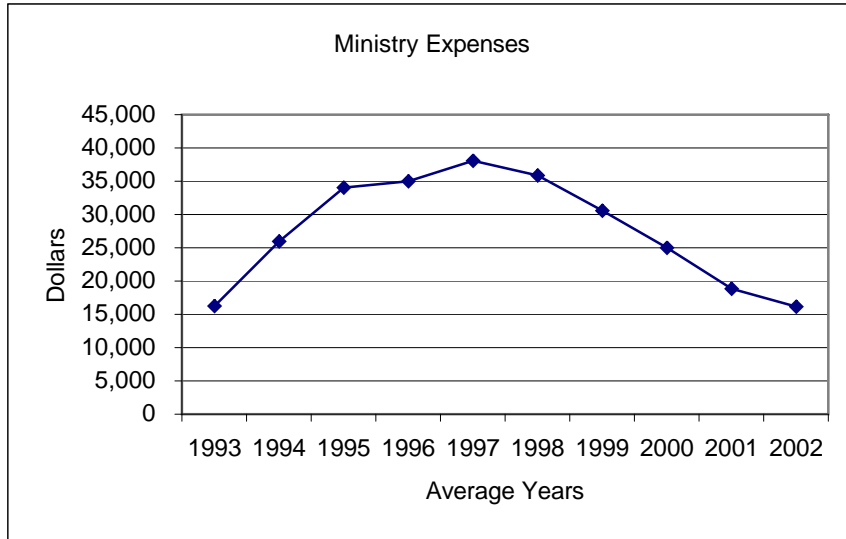
Cal Pac - San Diego District
San Diego: San Carlos



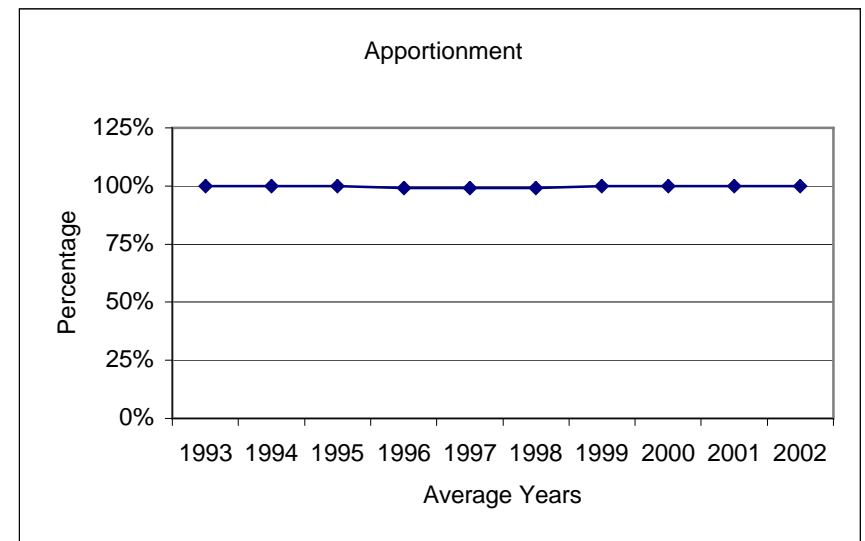
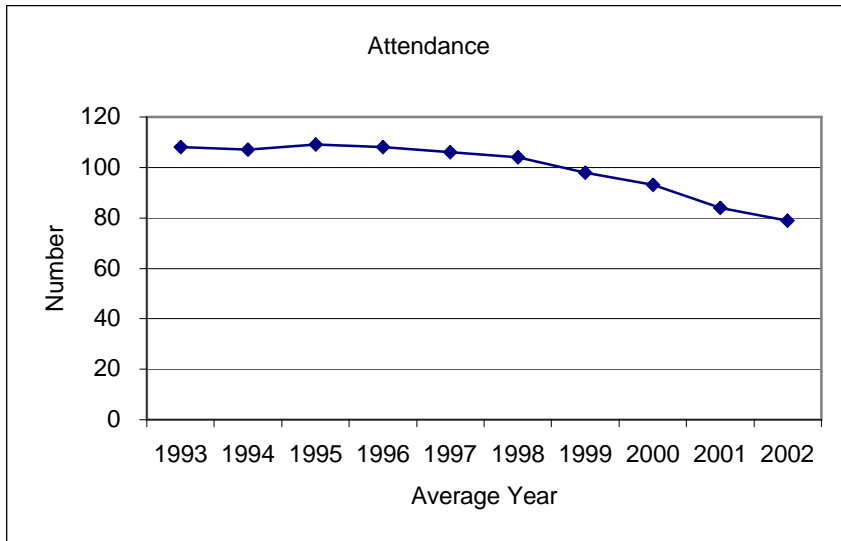
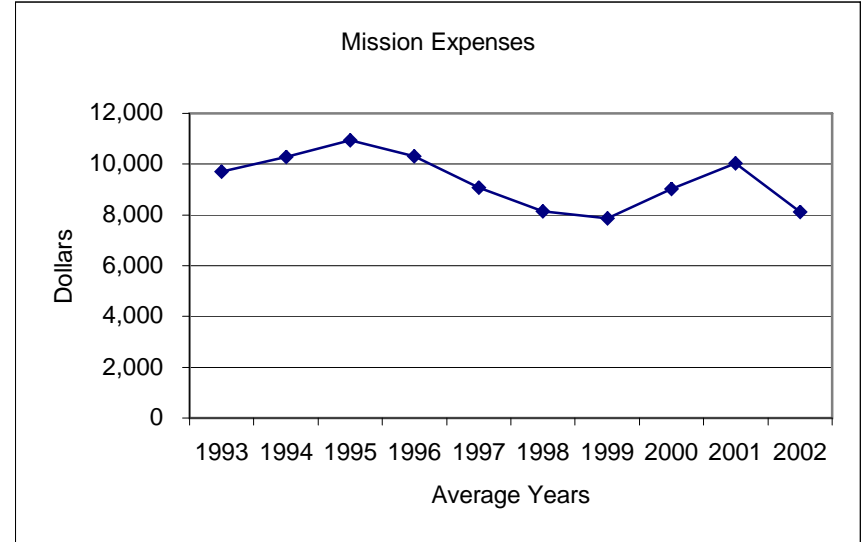
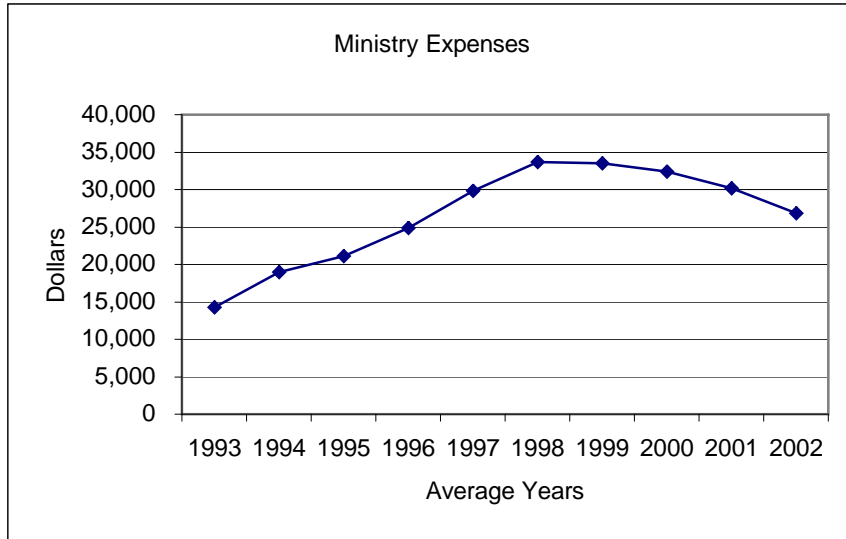
Cal Pac - San Diego District
San Diego: St. Mark's



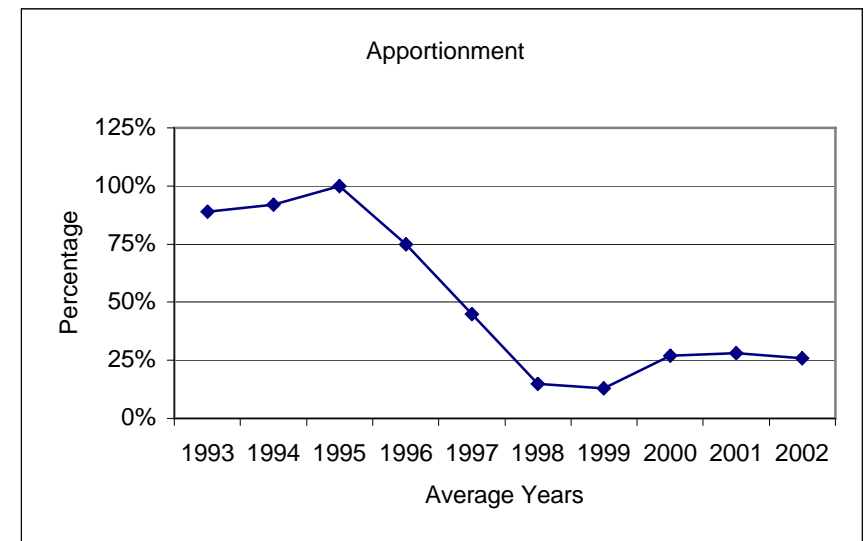
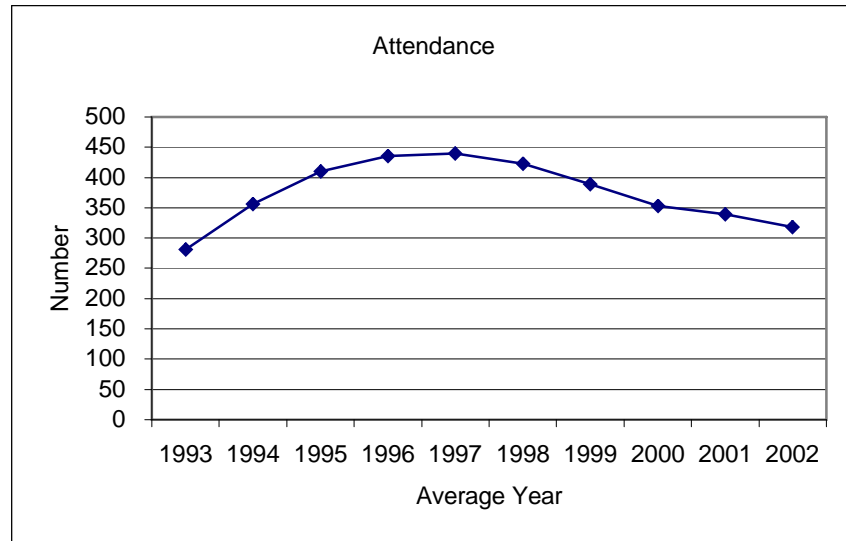
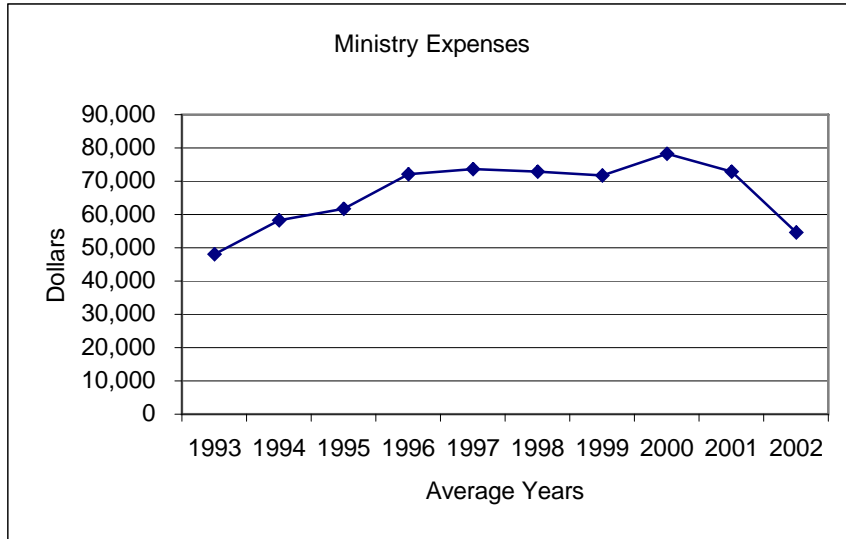
Cal Pac - San Diego District
San Diego: St. Paul's



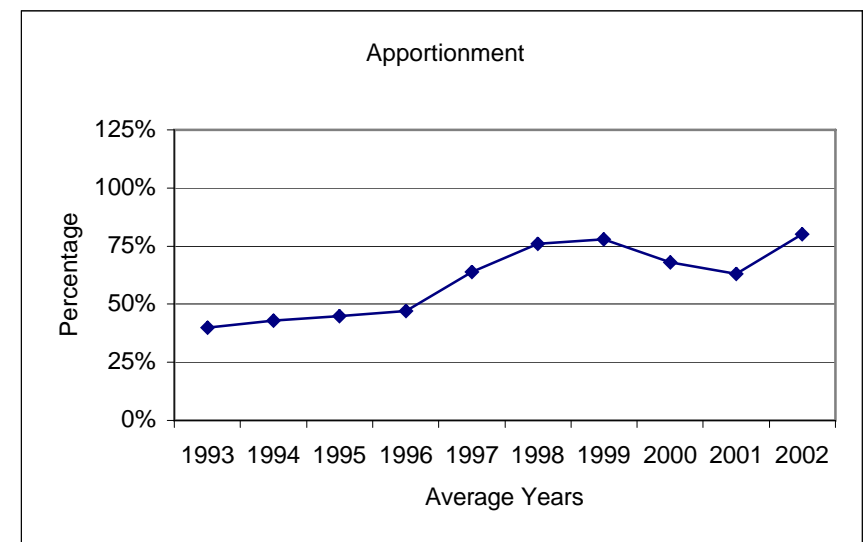
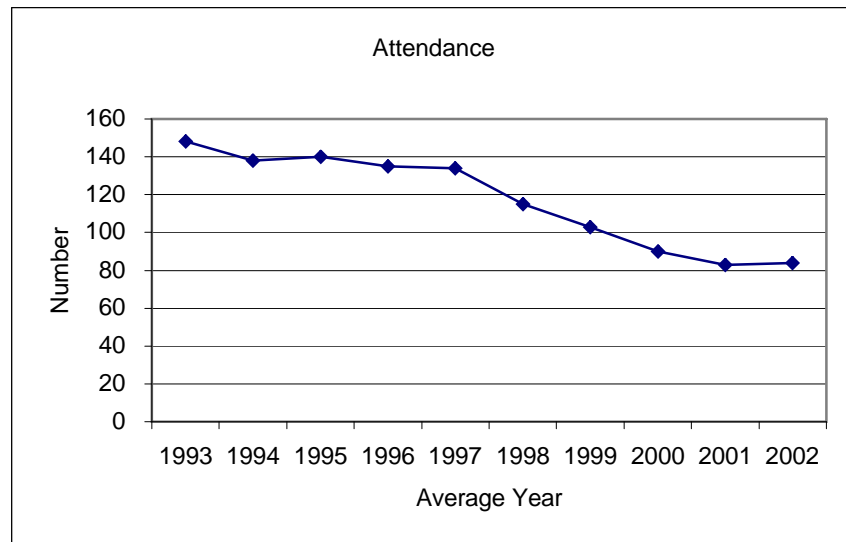
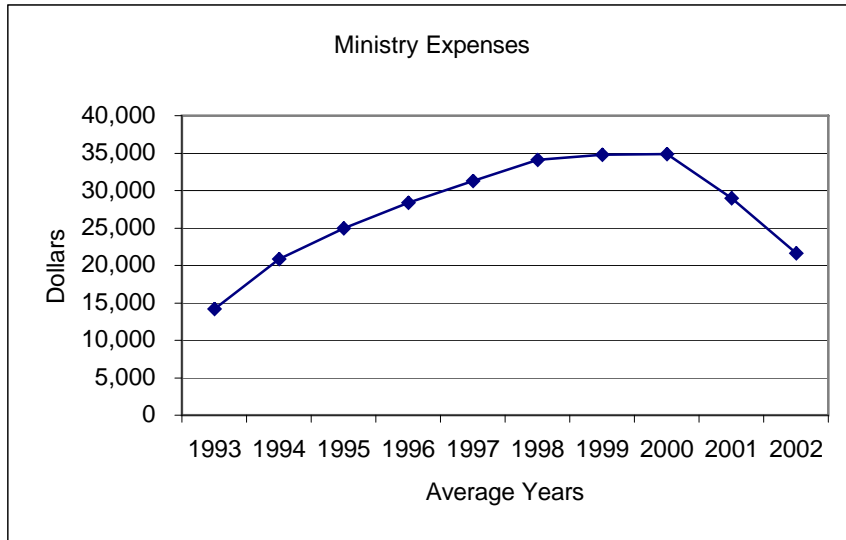
Cal Pac - San Diego District
San Diego: Trinity



Cal Pac - San Diego District
San Diego: Wesley

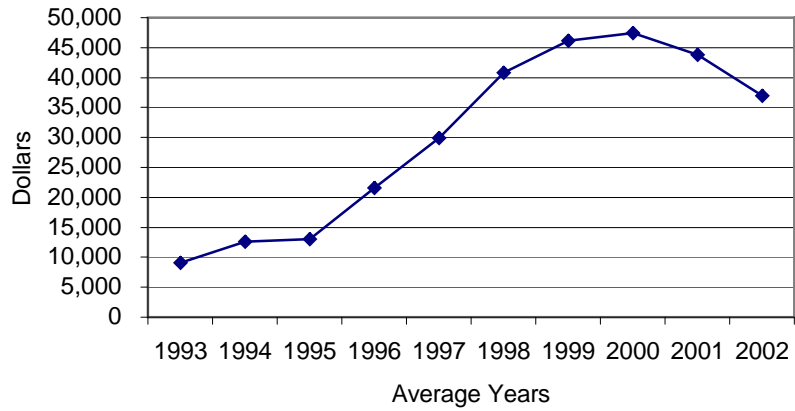


Cal Pac - San Diego District
San Marcos

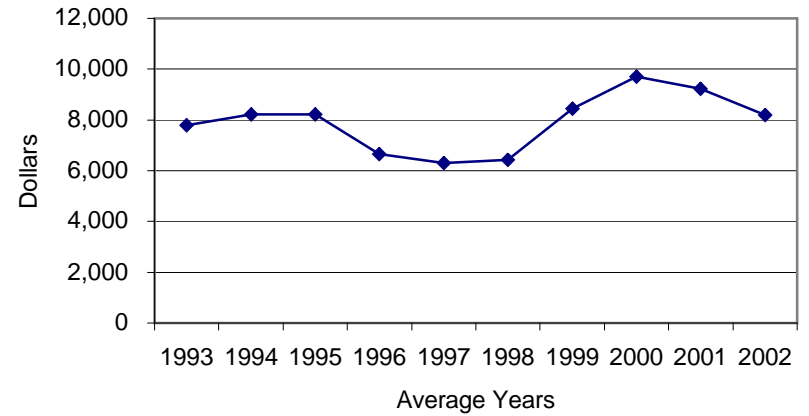


Cal Pac - San Diego District Santee

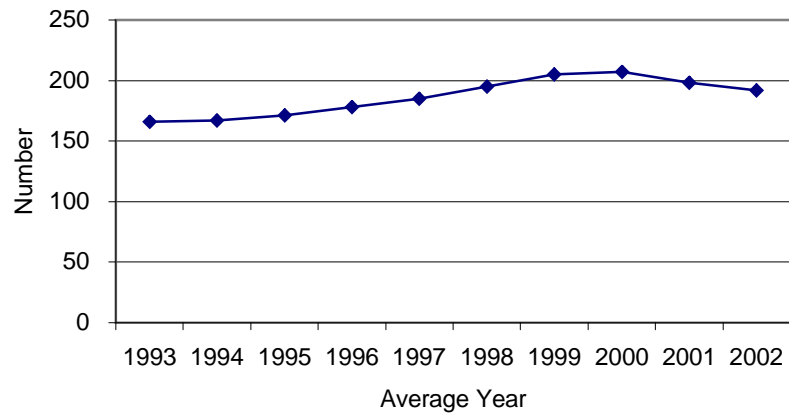
Ministry Expenses



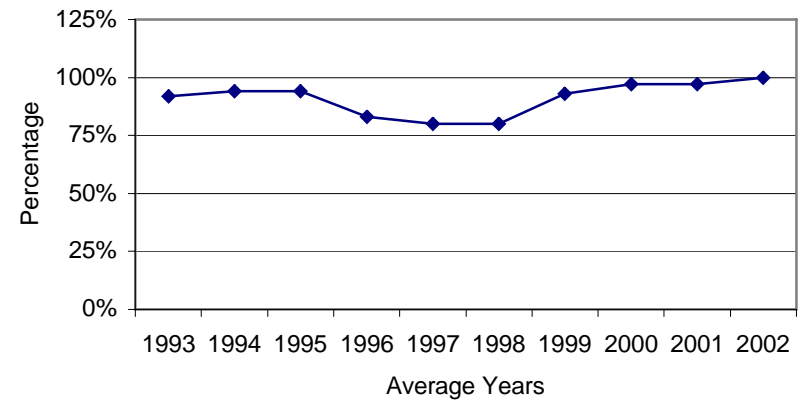
Mission Expenses



Attendance



Apportionment



Cal Pac - San Diego District Vista

